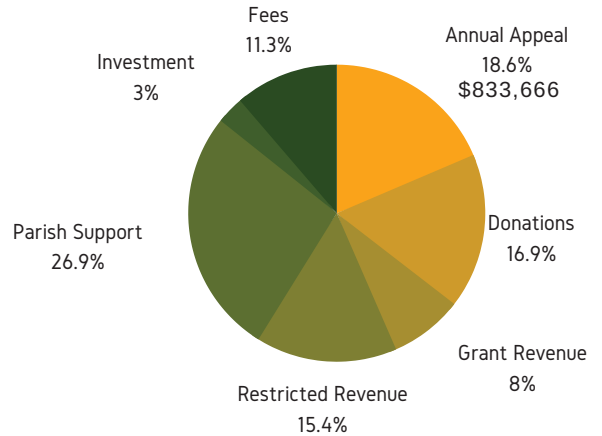
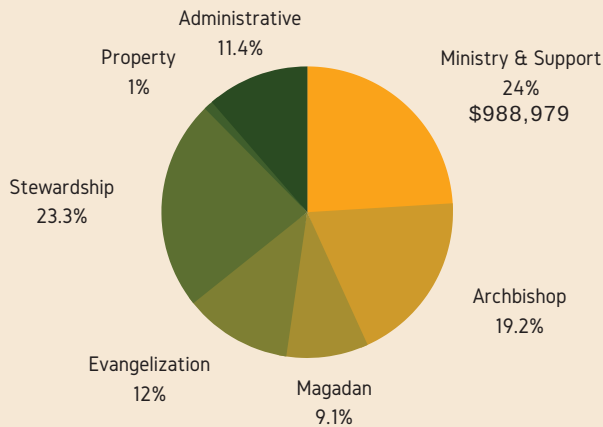


REVENUE

REVENUE	FY 2019	FY 2018
Grant Revenue	\$363,952	\$304,731
Grant Revenue (restricted)	\$692,901	\$77,500
Donations	\$762,284	\$841,806
*Annual Appeal (Net of Rebates & Expenses)	\$833,666	\$859,137
Parishes' Support to Archdiocese	\$1,214,934	\$1,251,703
Fees	\$509,928	\$439,798
Investment Income (Loss)	\$133,448	\$220,949
Sale of Assets	\$0	\$742,067
TOTAL REVENUES AND SUPPORT	\$4,511,113	\$4,737,692



EXPENSES



EXPENSES	FY 2019	FY 2018
Office of the Archbishop	\$786,991	\$745,502
Mission to Magadan	\$374,956	\$303,932
Office of Evangelization	\$492,512	\$526,661
*Ministry & Other Support Services	\$988,979	\$1,067,504
Office of Stewardship and Development	\$310,764	\$288,212
Office of Administrative Services	\$466,542	\$413,181
Property Expense & Depreciation	\$43,238	\$175,826
TOTAL EXPENSES	\$3,463,982	\$3,520,818

*MINISTRY & OTHER SUPPORT SERVICES

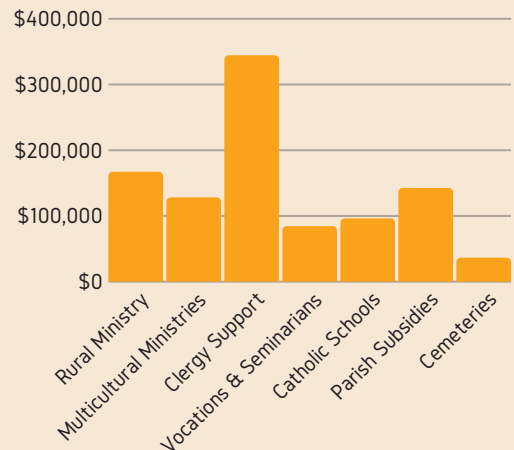


DID YOU KNOW?

The \$833,666 raised during the One Bread, One Body Annual Catholic Appeal supports our local ministries.

This year, we were able to fund 84% of the Ministry Support expenses with the Annual Appeal income.

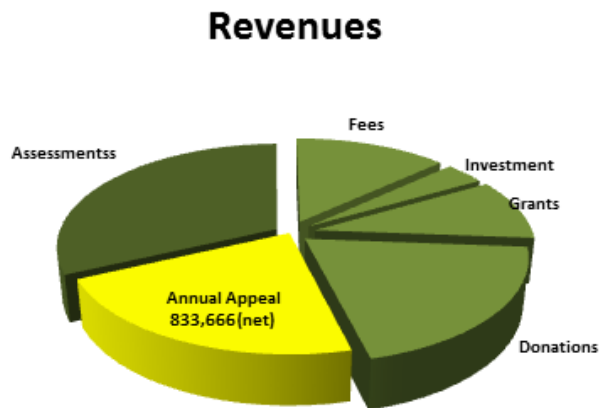
Thank you for your generous support!



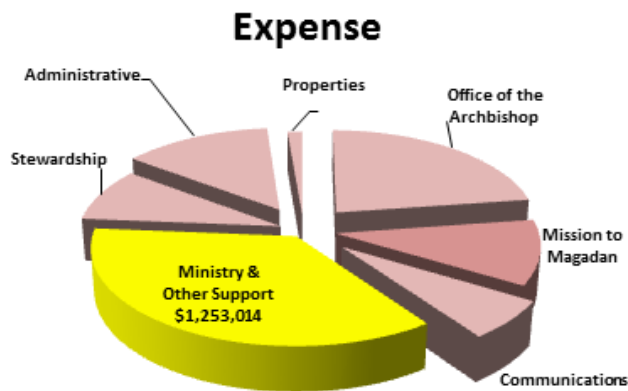
Statement of Activities

Archdiocese of Anchorage - Fiscal Year 2019

Revenues and Support (Unrestricted and Restricted)



363,952.00	8.1%	Grant Revenue
692,901.00	15.4%	Disaster Relief Grant (Earthquake)
762,283.49	16.9%	Donations
833,666.01	18.5%	Annual Appeal - (net of rebates and expenses)
1,214,934.00	26.9%	Parishes' Support to Archdiocese
509,928.00	11.3%	Fees
133,448.00	3.0%	Investment Income (Loss)
4,511,112.50	100.0%	Total Revenues and Support



Expense		
786,990.98	22.7%	Office of the Archbishop
374,956.01	10.8%	Mission to Magadan
227,659	6.6%	Communications
1,253,014.58	36.2%	Ministry & Other Support Services
308,581.33	8.9%	Office of Stewardship and Development
466,541.75	13.5%	Office of Administrative Services
46,238.21	1.3%	Property
3,463,981.84	100.0%	Total Expenses

Summary: This is a very general overview of the 'use' of Income to the Archdiocese:

The Annual Appeal Funds just over 80% of the "Ministry & Other Support Services" which include:

- Parish Subsidies
- Rural Ministry, Hispanic Ministry, Alaskan Native Ministries
- Family Life/CCHD
- Clergy Education & Other Support
- Vocations & Seminarian Programs

Grants:

- Fund the other 20% of Ministry Support, and some of Evangelization, and even Rural Financial Services.

Assessments, Fees & Investment Income: Fund many Essential services, and some Educational & Liturgical:

- Office of the Archbishop, and all related costs like housing.
- Chancellor's Office
- Tribunal Office
- Safe Environment Office
- Financial Services/Administration/Insurances & Facilities
- Stewardship & Development Office

Donations: Fund many specifically restricted use ministries like:

- Mission to Magadan
- Seminarians
- Catholic Schools
- Youth Ministry

