

ST, ALPHONSUS HELPING THE NEEDY (HTN) MINISTRY
SUMMARY OF 2019 MAJOR ACHIEVMENTS

- FURNITURE
 - Donors: 124
 - Families: 70
 - Sessions: 5
 - Included food and toys for families in the Spring
 - Developed the Furniture Support Group (FSG)
 - Developed the Furniture Operation Group (FOG)
 - Reduced HTN's President time administrating the Furniture Operation
- BEDS
 - PragmaBed
 - Depleted mattress donation inventory
 - Depleted all frames except Twin XL and Queen size
 - Donated a total of 100 beds
 - No longer able to provide OHAAT frames, increased our OHAAT cost by \$20
 - OHAAT BFCWB
 - Delivered 120 Beds, cost increased to \$200/bed/accessories
 - Community Center at Visitation
 - Delivered 10 Beds
 - HTN has begun Purchasing mattresses and will begin purchasing frames
 - HTN began receiving bedding donations from Casper & Lull Deluxe products
- HTN has two new Partners donating items we can provide to families. Innovel Solutions is a logistics company and Liberty Thrift is local in Montgomeryville.
- Project Santa
 - HTN has 5 Parish Partners: St. Alphonsus, St. Genevieve, St. Catherine, Our Lady of the Sacred Heart and Our Lady of Mt. Carmel
 - Provided 860 gifts to Willard & Sheppard elementary schools and the Community Center at visitation
 - Estimate 100 volunteers helped with Parish Giving Tree & HTN Project Santa
- Community Dinner
 - Hosted Dinner for an estimated 80 homeless people
 - Also provided non-perishable food and toys for children
 - Had 12 volunteers, some new HTN members
- Tutoring/Library Assistance
 - Have increased volunteers to 29 HTN members
 - In spring, helped re-opened library for first time in 5 years
 - Since the summer, HTN helped reorganize additional 6000 books
 - Ready to reopen library with a catalog computerized system on January 27th
- Spring Fling/Back to School Programs: executed 1st Spring Fling and 2nd Back to School
- Annual Mass celebrated for the 3rd consecutive year followed by a reception
- Board Revised and Approved HTN Charter and Bylaws in December
- Board of Governors nominations and acceptance in December
- Exceeded HTN Fund-Raising Goal of \$40,000 cash