

From the Pastor

Dear Faithful,

As the financial statement below shows, we met expenses by maintaining tight control on costs. **For 9 years, we have relied exclusively on volunteers and scrimped**, but the blessings of continual growth and the expanding needs of the parish will necessitate higher costs and payroll in the future. Our membership has increased 75% since June 30, 2019 and is now at 513 families. **In the next 12 months alone, we anticipate \$141,000 in additional costs despite relying on our volunteers for everything that makes a parish run.** God bless them and God bless you for your financial support and prayers. May God reward you.

Sincerely in Christ,



Rev. Charles Van Vliet, FSSP

Parish Operating Results for the 12 Months Ended June 30, 2020

Parish Stewardship	\$	399,147
Parish Operating Expenses (See Notes 1-3)		
Clergy Personnel Costs		96,728
Liturgical & Educational		11,499
Administration		14,006
Maintenance & Utilities		79,346
General Parish Costs		<u>23,396</u>
Parish Operating Expenses		<u>224,975</u>
Operations Revenue Over (Under) Expense	\$	<u>174,172</u>
Long-term Asset Purchases (See Note 4)	\$	8,806
Other Revenues (group/activities, specific one-time donations, interest)	\$	19,834
Other Expenses (group/activities)		<u>3,236</u>
Net Other Income	\$	<u>16,598</u>
Ignite Campaign Donations Not Yet Paid to Chancery (See Note 5)	\$	<u>58,540</u>

Notes to Parish Operating Results. Please read From the Pastor for more information.

(1) *Regina Caeli has no paid employees. All administration, accounting, office duties, religious instruction, grounds maintenance, schola, altar flower arrangements, altar cleaning, etc. are performed by parish volunteers. The increasing memberships and work loads will necessitate employees in the future.*

Notes continued on next page.

Announcements

Religious Items to be blessed are placed on the table located in the small meeting room. **Place your name on every item to be blessed. Pick up your items within one week** of dropping them off. Please read all the rules listed on the blessing table and/or on the parish website before dropping off your items.

Public Mass calendar is closed. Private Mass calendar remains open. There is a limit on the number of Mass requests that will be accepted per family.

2020 DSF Campaign, 69% Funded. PARISH GOAL \$10,000. PLEDGED/GIFTED TO DATE \$6,855.

Each parish is required to meet its goal and a shortfall is paid from operating cash. Please mail in a completed pledge card or donate online at archgh.org/dsf. Thank you for participating in DSF.

REVISED TEMPORARY SUNDAY MASS SCHEDULE
STARTS NEXT SUNDAY, SEPT. 27, 2020
 (to allow in-person CCD during 25% capacity limits)

7:00 a.m.	“At risk” Low Mass
8:15 a.m.	Low Mass
9:15 a.m.	In-person CCD, First Communion/Confirmation only
10:30 a.m.	High Mass
2:00 p.m.	Low Mass
5:30 p.m.	Low Mass

Congratulations, Confirmandi!

TODAY: Last day to enroll in the Home Study CCD for children not attending in-person CCD/TOD sacramental classes. More information and forms on the parish website.

Sun., Sept. 27, 9:15-10:00 a.m., In-person First Communion and Confirmation classes begin.

Tues., Sept. 29, 10 a.m., In-person TOD First Communion and Confirmation classes begin.

Week of Sept. 27, Home Study CCD program begins.

Thurs., Oct. 1, Last day to submit essay to the Knights of Columbus Catholic Essay Contest for children in grades 8-12. A winner will be selected from each grade level and will receive a \$25 gift card. The 5 winning essays will be forwarded to the KC District competition. See the bulletin board for specifics.

Notes to Parish Operating Results, continued

- (2) *Clergy Personnel Costs consists primarily of fees paid to the Priestly Fraternity of St. Peter and will increase if and when an additional priest is provided to the parish.*
- (3) *Due to expanding membership and two buildings, operating costs are expected to rise significantly next year.*
- (4) *Primarily consists of expansion of existing irrigation system. Asset purchases in the next fiscal year related to Gatehouse construction include \$49,000 in modification of the existing septic system and \$20,000 in furniture and fixtures.*
- (5) *Parish’s remaining contribution to Archdiocesan capital campaign, payable in quarterly installments over 4 years.*

September 20, 2020, Sixteenth Sunday after Pentecost

Please read Rules for Mass in Pastor's Letter to Faithful (link on home page of parish website). The daily Mass is live streamed and a link posted on the home page of our parish website for viewing throughout the day.

Liturgical Calendar & Mass Intentions *September 20-26, 2020*

Sun., 9/20, 16th Sunday after Pentecost

Sunday Mass Schedule changes next Sun., Sept. 27. See inside pages for revised schedule.

7:30 a.m., Linh Ngo Mochet †
8:45 a.m., Private intention
10:00 a.m., (High), Pro Populo
1:00 p.m., Private intention
5:30 p.m., Peace in USA

Mon., 9/21, St. Matthew

6:15 a.m., John Douglas Hill

Tues., 9/22, St. Thomas of Villanova

* 6:15 a.m., Private Intention
7:00 p.m., Thanksgiving to Infant of Prague

Wed., 9/23, Ember Wednesday

6:15 a.m., Bill & Vivian Sain †
* 9:00 a.m., Private intention

Thurs., 9/24, Our Lady of Ransom

* 6:15 a.m., Private intention
7:00 p.m., Peace in USA

Fri., 9/25, Ember Friday

6:15 a.m., Safety of President Trump & his family

Sat., 9/26, Ember Saturday

* 6:15 a.m., **CANCELLED**
7:30 a.m., Conversion of loved ones

* Mass is subject to cancellation if a second priest is not available. Advance notice will be posted in the bulletin whenever possible.



Parish Organizations **ACTIVITIES SUSPENDED**

Altar Guild - Juana Maria Olvera
Meets second Saturday of month after 7:30 a.m. Mass
altarsoc@reginacaeliparish.org

Altar Servers - Wayo Dorsey
Training second & third Sat. of month, 9-11 a.m.
altarserve@reginacaeliparish.org

CCD - Cheryl Hand; ccd@reginacaeliparish.org

Legion of Mary - Joseph Nwachukwu
Meets Mondays, 7 p.m.
nwachukwuju@yahoo.com

Little Flowers Girls' Group - Jennifer Wingate
Meets second Saturday of month, 9 a.m.

Men's Schola - Kyle Lartigue
Practice Thursdays, 7 p.m.
schola@reginacaeliparish.org

Pro-Life - Melody Reece, pro-life@reginacaeliparish.org

St. Philomena Toddler Group - Katherine Nwachukwu
Meets Wednesdays, 10:15 a.m.
Text or call 832-744-4125.

Tower of David Study Group - Jennifer McDonald
Meets Tuesdays, 8:25 a.m.-12:30 p.m.

Youth Group - Rev. Michael Malain
Meets second Sunday of month after 10 a.m. Mass

Welcoming Committee - Rae Bielakowski
welcome@reginacaeliparish.org

Work Crew - Matt Anderson
Saturday work projects at property
workcrew@reginacaeliparish.org

Contacts for other groups

Please check the bulletin boards or go to the parish website and click on Groups/Ministries

St. Joseph Hour for Holiness for men over 18 years struggling with sins against purity. Contact Fr. Van Vliet by email.

Sacraments - Please see parish website.

Infant baptism—contact parish at least one month before due date.

Marriage—contact parish eight months before proposed date.

Regina Caeli Parish

The Priestly Fraternity of St Peter
Archdiocese of Galveston-Houston



Pastor: Rev. Charles Van Vliet, FSSP

Parochial Vicar: Rev. Michael Malain, FSSP

pastor@reginacaeliparish.org

frmalain@reginacaeliparish.org

8121 Breen Dr., Houston, Texas 77064

Telephone: 832-328-0876

Hours: Mon. & Fri., 9 a.m.-4 p.m.

Website: reginacaeliparish.org

Email: office@reginacaeliparish.org

Mass Schedule - Please read Rules for Mass contained in the Pastor's Letter to Faithful. Link is on the home page of the parish website. Daily Masses are live-streamed.

Sundays	See inside page for revised temporary schedule, starting Sept. 27, 2020.
Mon., Wed., Fri.	6:15 a.m.
Tues., Thurs.	7:00 p.m.
Saturdays	7:30 a.m.

Adoration Wednesday, 6-8 p.m.

Confession Mon.-Fri., 7:30 a.m. / Tues.-Thurs. 6:30 p.m. / Sat. 8:30 a.m.

Vespers **SUSPENDED**

Our Lady of Perpetual Help Novena

Wednesday, 6:40 p.m.