

From the Pastor

Parish Operations, July 1, 2020 -June 30, 2021

Dear Faithful,

God bless our volunteers and supporters! It is due to their dedication and our maintaining tight control on costs that the parish has been able to preserve positive cash flows during the 12 months ended June 30, 2021. In the midst of the pandemic, our membership grew 250% to 574 families and yet operating costs increased only 25%.

Through the generosity of donors, the parish raised over \$150,000 to renovate the main entrance to the Chapel Hall and to purchase needed items for the Gatehouse (see Other Revenues below). These funds will be spent in the next fiscal year. We continue to pay on our Ignite liability, but that, too, has been fully funded.

With the opening of the Gatehouse, continuing membership growth and the increase in parish activities, ministries and groups, operating costs are expected to increase \$95,000 in the current fiscal year, exclusive of payroll costs. *We are the sole parish in the Archdiocese operating without payroll*, and as blessed as we have been through our many volunteers, that time is coming to a close. *The increasing workloads will necessitate employees or the use of independent contractors in the near future.*

Statement of Parish Revenue and Expense

	Fiscal Year Ended
	<u>6/30/21</u>
Parish Stewardship	\$ 503,615
Parish Operating Expenses (See Notes 1 and 3)	
Clergy and Rectory (See Note 2)	97,022
Liturgical & Educational	26,154
Administration	19,578
Maintenance & Utilities	69,040
Cathedraticum and Other General Parish Costs	<u>34,848</u>
Parish Operating Expenses	<u>246,642</u>
Operations Revenue Over (Under) Expense	\$ <u>256,973</u>
Long-term Asset Purchases (See Note 4)	\$ 92,826
Other Revenues (See Note 5 and 6)	\$ 185,293
Other Expenses	<u>26</u>
Net Other Income	\$ <u>185,267</u>
Ignite Donations Payable to Archdiocese (See Note 7)	\$ <u>39,027</u>

RELIGIOUS ITEMS TO BE BLESSED. Items will be blessed on the 2nd & 4th Saturday of every month, after the 7:30 a.m. Mass.

BOOKSTORE KIOSK. Open Sundays, 9:15-10:25 a.m. Located in the short hallway.

GROUPS MEETING WEEKLY. Legion of Mary, Mon., 7-9 p.m.; Tower of David, Tues., 8:30-2:20 p.m.; St. Philomena Toddler Group, Wed., 10-12:30 p.m.; Catechism in Spanish, Thurs., 8-9 p.m.; Junior Legion of Mary, Sat., 10-11 a.m.

2021 DSF CAMPAIGN, 60% FUNDED. PARISH GOAL: \$15,000; PLEDGED/GIFTED: 9,010.

Online donations may be made by clicking on the DSF link on the home page of our website or pick up a donation form off the hall table. Please specify Regina Caeli Parish when donating so the parish gets credit. If goal is not met, the parish pays the difference. Thank you for supporting DSF!

DRESS CODE REMINDER. As the weather warms up, please keep in mind the dress code, written in English and Spanish, which is posted at the entrance to the chapel and on the bulletin board. It is also on the parish website. This is a place of worship where God is present. Our dress and demeanor should reflect this.



Sun., Oct. 3, **KC Breakfast Taco Sale** after morning Masses. Proceeds benefit our two parish FSSP seminarians.

Tues., Oct. 5:

~ **Tower of David** classes CANCELLED.

~ 7-8:30 p.m., **Troops of St. George** meeting Open to fathers and sons, ages 7-18 years.

Wed., Oct. 6 to Fri., Oct. 8, **Mini-Mission**, starting 7 p.m. Candlelight procession in honor of Our Lady of the Rosary on Thursday evening, following the Mass. See bulletin board or our website for more information!

Have a great idea or item for the **Fall Festival Silent Auction?**

Please email fallfestival@reginacaeliparish.org.

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Notes to Financial Statement

- 1) Regina Caeli has no paid employees. All sacramental, accounting and office duties; religious instruction; grounds maintenance; schola; altar flower arrangements; altar maintenance; etc., are performed by volunteers. The increase in workloads and membership growth will necessitate employees or contractors in the near future.
- 2) Consists primarily of fees paid to the Priestly Fraternity of St. Peter at rates set by Chancery. FSSP uses the fees to pay clerical salaries and other related expenses.
- 3) Operating costs are expected to rise significantly next fiscal year as discussed in Pastor's Letter.
- 4) Consists of expansion of septic system (\$49,000); installation of audio-visual, camera and networking systems; preliminary construction costs for a portico at the main entrance to the Chapel Hall; and exterior lighting.
- 5) Consists of \$159,300 in one-time donations designated for specific purposes (Chapel Hall renovation and Gatehouse furnishings and equipment); funds raised by parish groups for their use; and interest income.
- 6) Capitalizable costs of approximately \$160,000 will be incurred in the next fiscal year for renovation of the main entrance to the Chapel Hall and for furnishings and equipment related to the Gatehouse. Donations to fund these costs were received this year (See Note 5.)
- 7) Remainder of Ignite contributions, due and payable in quarterly installments of \$6,504. Last payment due Sept. 2022.

September 26, 2021, 18th Sunday after Pentecost

Liturgical Calendar & Mass Intentions

Sept. 26 – Oct. 2, 2021

Sun., 9/26, 18th Sunday after Pentecost

7:00 a.m. ("at risk" Mass, **masks mandatory**), James Dung Pham, healing of cancer

8:15 a.m., Private intention

10:30 a.m., (High), Pro Populo

2:00 p.m., Private intention

5:30 p.m., Alexander Hetmaniak †

Mon., 9/27, Ss. Cosmas & Damian

6:30 a.m., Jordin Kirkland

Tues., 9/28, St. Wenceslaus

* 9:20 a.m., Private intention

7:00 p.m., Alvin M. Tschosik †

Wed., 9/29, Dedication of St. Michael the Archangel

6:30 a.m., Francisco & Angelita Olvera, 64th Wedding Anniversary

* 9:00 a.m., Private intention

Thurs., 9/30, St. Jerome

* 6:30 a.m., Private intention

7:00 p.m., Carl & Mabel Wiechkoske †

Fri., 10/1, Votive Mass of the Sacred Heart of Jesus

6:30 a.m., Souls in Purgatory

7:00 p.m., Shannon Hetmaniak †, followed by **First Friday devotion**

Sat., 10/2

* 6:30 a.m., Guardian Angels; Private intention

7:30 a.m., Votive Mass of the Immaculate Heart of Mary; David Sneed, followed by **First Saturday devotion**

* Mass is subject to cancellation if a second priest is not available. Advance notice will be posted in the bulletin whenever possible.



Parish Organizations

Altar Guild - Juana Maria Olvera

Meets third Saturday of month after 7:30 a.m. Mass
altarsoc@reginacaeliparish.org

Altar Servers - Wayo Dorsey

Training 2nd & 4th Saturday of month, 9:30-11:30 a.m.
altarserve@reginacaeliparish.org

CCD - Cheryl Hand; ccd@reginacaeliparish.org

Legion of Mary - Jerry Turner III

Meets Mondays, 7 p.m.
legionofmaryrcp@gmail.com

Little Flowers Girls' Group - Mary Catharine Maxian

mcmxian@gmail.com; see website for details.

Men's Schola - Kyle Lartigue

Practice Thursdays, 7 p.m.
schola@reginacaeliparish.org

Pro-Life - Melody Reece, pro-life@reginacaeliparish.org

St. Philomena Toddler Group - Amy Gorhum

Meets Wednesdays, 10 a.m.
Text or call 512-902-1427.

Youth Group - Rev. William Rock

Meets third Saturday of month, 9:30-11:30 a.m.

Welcoming Committee - Rae Bielakowski

welcome@reginacaeliparish.org

Work Crew - Matt Anderson

Saturday work projects at property
workcrew@reginacaeliparish.org

Contacts for other groups

Please check the bulletin boards or click Groups/Ministries on the parish website.

St. Joseph Hour for Holiness for men over 18 years struggling with sins against purity. Contact Fr. Van Vliet by email.

Tower of David - Amy Podraza,
director.towerofdavid@gmail.com.

Sacraments - Please see parish website.

Infant baptism—contact parish at least one month before due date.

Marriage—contact parish eight months before proposed date.

Regina Caeli Parish

The Priestly Fraternity of St Peter
Archdiocese of Galveston-Houston



Pastor: Rev. Charles Van Vliet, FSSP

Parochial Vicar: Rev. William Rock, FSSP

pastor@reginacaeliparish.org

frwrock@reginacaeliparish.org

8121 Breen Dr., Houston, Texas 77064

Telephone: 832-328-0876

Hours: Mon. & Fri., 9 a.m.-4 p.m.

Website: reginacaeliparish.org

Email: office@reginacaeliparish.org

Mass Schedule - *The Masses listed below are the public Masses. See full Mass schedule on back page.*

Sundays 7:00 a.m., 8:15 a.m., 10:30 a.m., 2:00 p.m., 5:30 p.m.

Mon., Wed., Fri. 6:30 a.m.

Tues., Thurs. 7:00 p.m.

Saturdays 7:30 a.m.

Adoration Wednesday, 6-8 p.m.

Confession 30 minutes before each Mass; ends 5 minutes before Mass starts.
Saturdays, 8:30-9:00 a.m. or until all confessions are heard

Our Lady of Perpetual Help Novena

Wednesday, 6:40 p.m.