

St. Joseph Kellnersville
Finance Council Meeting Minutes
March 23, 2021

Finance Council meeting called to order at 6:30 p.m. by Chairperson Karen Peterson

Members present: Father Santy, Karen Peterson, Paul Tisler, Roger Siehr, Joy Bonk, Raquel Duescher and Mark Fogeltanz.

Members Absent: Janice Schiesl and Lois Biely

Opening Prayer "Hang it on the Cross" was recited by all.

The January 26, 2021 minutes were reviewed and approved as written.

Financial Report:

February Profit and Loss YTD Comparison was shared; discussed budgets. Raquel is still waiting on numbers from the diocese during software conversion to QuickBooks. Alice from the diocese came last Tuesday the 16th; she is expected to return soon. QuickBooks processing fees are currently being paid by Alice's credit card.

Religious Education Board sought assistance with their budget. They were asked to come to our next finance meeting; their budget must be submitted before June Finance Council meeting. Recommendation for them is to have a booth at fish fry as bake sale and publicity. Religious Education will become Faith Formation.

Cemetery Update:

No updates; lot sale put off for now as a developer was not found. Frost affected headstones at St. Wenceslaus Cemetery; damage has been fixed. Suggestion for someone to go through annually and check headstones.

Maintenance Update:

Gerry Paul provided a \$5,495.00 estimate to repair the steps and sidewalk on the east side of church and add drain tile to direct water to road. This will be covered by a donor.

Old Business:

*Karen will resend link to website; she still needs assistance to review and update as necessary.

*Trust monies (Sauer and Frelich) will remain in Money Market until next fiscal year when QuickBooks will be complete.

*Covid Supplies – We didn't qualify for COVID PPP second phase; however, we did receive funds from the first round. Diocese is providing a new set of disposable masks and another thermometer.

*Fr. Santy's prayer mask project received 96 donated plain white reusable masks. Discussed suggestions for prayer/encouragement card and sign to urge more people to wear masks.

*Fundraisers: Booyah last fall resulted in a \$868 profit due to parishioner's sponsored supplies. Chili lunch resulted in \$1,269. Our drive-through Fish Fry went well; no profit determined yet; however, \$420 cash donations plus approximately 300 plates sold.

*Memorial Garden Cemetery Bricks replacement has begun. Tim requested copies of all forms for Hoffman Monuments. These bricks will be billed at the \$30 rate; new bricks are not price guaranteed.

New Business

*Fax machine hasn't been utilized in over a year. Recommendation is to try selling it; it is okay to dispose if no buyer in a few months.

*Our April and May meetings will be at St. Joseph whether we meet with St. James or not.

Fr. Santy's thoughts

Bishop's Appeal 2021 assessment is \$13,305.00; we are at \$9,110 (68.5%) with 51 donors. We are ahead of last year.

The Diocese received COVID PPP funding; therefore, they are not invoicing parishes for international priests from March to May 2021.

*Next meeting is scheduled for April 27, 2021 at St. Joseph.

Motion by Mark Fogeltanz, seconded by Paul Tisler to adjourn meeting at 8:20 p.m.

Respectfully submitted,

Joy Bonk and Karen Peterson