

**St. Joseph Kellnersville**  
**Finance Council Meeting Minutes**

**May 25, 2021**

Finance Council meeting called to order at 6:37 pm by chairperson Karen Peterson.

Members present: Father Santy, Raquel Duescher, Roger Siehr, Karen Peterson, Lois Beily, Joy Bonk, Mark Fogeltanz and Janice Schiesl.

Members absent: Paul Tisler.

Opening Prayer was recited by all.

The April 27, 2021, minutes were reviewed and approved as written, motion by Mark and seconded by Joy.

**Financial Report(s):** Fiscal Year – Monthly Activity July 2020 through April 2021 was shared and discussed; current net income is \$960.46 for April and \$2,065.62 for fiscal year.

**Budget 2021/22:** Discussed in length 2019/20 actuals vs. EOY 2020/21 estimates (estimated May & June added to April 2021 balances) to begin Proposed 2021/22 Revenues and Expenses. Starting the meeting we were negative \$-9,166.64. Decisions to balance the budget Motion by Joy and seconded by Mark:

- Building and Grounds Maintenance approved \$1,000.00 increase to \$3,500.00 due to tree removal and cosmetic bathrooms (wall paper and floors) until capital projects in next few years.
- Add \$1,800 Monthly Maintenance collection line (restricted donations).
- Faith Formation Program: Approved \$5,770.00 (\$500.00 reduction) for parish share of expenses: recommend second (fall) fundraiser, using the General Student Fund, tuition increase of \$5.00/student by 2022/23, and specific church collection for specific expenses. Karen will propose to Rachel Langer and Deanna Orchekowski for Church Time funds through bulletin this fall as no “Cash for Kids” aluminum cans program.
- Attempt to reduce telephone expense; internet is free from Village of Kellnersville since Fire Department is using Spectrum.
- Bishop’s Appeal – expected refund from surpassing 2021 goal.
- Fundraising Committee (external event).
- Unrestricted Donations increased \$5,400.00 for anticipated donation/trust.

Cemetery: Memorial Garden bricks must be installed; Tim approved bill.

Trust: Depositing Sauer checks into Money market account, motion by Mark seconded by Joy.

Next meeting is scheduled for June 22, 2021 at St. Joseph.

Motion by Roger Siehr, seconded by Mark Fogeltanz to adjourn meeting at 9:15 pm.

Closing Prayer was cited by all.

Respectfully Submitted,

Janice Schiesl