

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2013-2014**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 22,215,000	\$ 6,054,685	\$ -	\$ 28,269,685
Other Local Sources	255,645	2,000	846,300	1,103,945
State Sources	7,200,725	-	8,738	7,209,463
Federal Sources	433,075	-	1,192,500	1,625,575
TOTAL REVENUE	<u>\$ 30,104,445</u>	<u>\$ 6,056,685</u>	<u>\$ 2,047,538</u>	<u>\$ 38,208,668</u>
EXPENDITURES				
Instruction	11 \$ 16,224,136	\$ -	\$ -	\$ 16,224,136
Instr Resources/Media Svcs	12 339,415	-	-	339,415
Curr & Inst Staff Develop	13 54,075	-	-	54,075
Instructional Leadership	21 423,141	-	-	423,141
School Leadership	23 1,510,507	-	-	1,510,507
Guidance & Counseling	31 954,673	-	-	954,673
Social Work Services	32 -	-	-	-
Health Services	33 293,321	-	-	293,321
Student Transportation	34 1,095,933	-	-	1,095,933
Food Services	35 -	-	2,031,538	2,031,538
Cocurricular Activities	36 1,413,531	-	-	1,413,531
General Administration	41 1,526,311	-	-	1,526,311
Plant Maintenance	51 3,474,285	-	16,000	3,490,285
Security Services	52 309,625	-	-	309,625
Data Processing Services	53 441,179	-	-	441,179
Community Services	61 -	-	-	-
Debt Service	71 599,313	5,851,850	-	6,451,163
Facilities Acquisition & Const	81 -	-	-	-
Contracted Instr Services	91 -	-	-	-
Shared Services	93 1,100,000	-	-	1,100,000
Juvenile Justice AEP	95 30,000	-	-	30,000
Intergovernmental Charges	99 320,000	-	-	320,000
TOTAL EXPENDITURES	<u>\$ 30,109,445</u>	<u>\$ 5,851,850</u>	<u>\$ 2,047,538</u>	<u>\$ 38,008,833</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 204,835</u>	<u>\$ -</u>	<u>\$ 204,835</u>