

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2020-2021**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 32,633,054	\$ 5,287,088	\$ -	\$ 37,920,142
Other Local Sources	851,195	40,000	296,000	1,187,195
State Sources	7,109,900	35,000	9,850	7,154,750
Federal Sources	503,800	-	2,560,000	3,063,800
TOTAL REVENUE	<u>\$ 41,097,949</u>	<u>\$ 5,362,088</u>	<u>\$ 2,865,850</u>	<u>\$ 49,325,887</u>
EXPENDITURES				
Instruction	11 \$ 22,038,703	\$ -	\$ -	\$ 22,038,703
Instr Resources/Media Svcs	12 403,003	-	-	403,003
Curr & Inst Staff Develop	13 108,172	-	-	108,172
Instructional Leadership	21 494,605	-	-	494,605
School Leadership	23 2,148,513	-	-	2,148,513
Guidance & Counseling	31 1,482,220	-	-	1,482,220
Social Work Services	32 1,000	-	-	1,000
Health Services	33 431,056	-	-	431,056
Student Transportation	34 1,350,546	-	-	1,350,546
Food Services	35 -	-	2,817,350	2,817,350
Cocurricular Activities	36 1,669,913	-	-	1,669,913
General Administration	41 1,782,662	-	-	1,782,662
Plant Maintenance	51 6,177,820	-	48,500	6,226,320
Security Services	52 305,910	-	-	305,910
Data Processing Services	53 527,518	-	-	527,518
Community Services	61 300	-	-	300
Debt Service	71 1,020,925	5,287,119	-	6,308,044
Facilities Acquisition & Const	81 130,000	-	-	130,000
Contracted Instr Services	91 544,663	-	-	544,663
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 36,500	-	-	36,500
Intergovernmental Charges	99 448,920	-	-	448,920
TOTAL EXPENDITURES	<u>\$ 41,102,949</u>	<u>\$ 5,287,119</u>	<u>\$ 2,865,850</u>	<u>\$ 49,255,918</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 74,969</u>	<u>\$ -</u>	<u>\$ 74,969</u>