

Annual State of the Catholic School Report 2019-2020

Fr. Joseph Benicewicz, OFM Conv., Pastor

Mrs. Fayne Molloy, Principal

Dr. Nancy DePalma, School Board Chair

Mrs. Diane Funk, Business Manager



Ten Year Enrollment History

Year	Enrollment
2019-20	238
2018-19	248
2017-18	264
2016-17	261
2015-16	275
2014-15	217
2013-14	228
2012-13	233
2011-12	224
2010-11	225

Sending Parishes

Top 10 Other Parishes with Students Enrolled at Saint Paul School:

Holy Cross Parish, New Britain

Annunciation Parish, Newington

Sacred Heart Parish, New Britain

St. Rose of Lima Parish, Meriden

St. Joachim Parish, New Britain

St. Faustina Parish, Meriden

St. Katharine Drexel Parish,
New Britain

Immaculate Conception Parish,
Southington

St. Dominic Parish, Southington

St. Francis de Sales Parish, Bristol

St. Paul Parish Statistics

Year	Baptisms	Funerals	Sunday Collection
2019 YTD(10/15)	44	73	\$636,682
2018	55	93	\$865,930
2017	52	102	\$889,582
2016	58	118	\$782,772
2015	65	99	\$773,774
2014	38	86	\$739,893

City / Town Demographics

Cities/Towns where students reside	Population 2015	Number of Children enrolled in local public schools PK-12 2014-2015	Number of Children enrolled in local public schools PK-12 2018-2019
Berlin	20,560	2,909	2,803
New Britain	72,808	10,101	10,179
Middletown	46,756	4,794	4,640
Southington	43,817	6,626	6,385
Newington	30,604	4,127	4,051

Enrollment by Town 2019-2020

Berlin	104	New Britain	65
Bristol	2	Newington	10
Cromwell	9	Plainville	3
East Hampton	1	Southington	14
Meriden	9	West Hartford	1
Middletown	20		
		Total	238

Initiatives to Increase Enrollment

School Message Board marketing directed toward parents with students in our Parish Religious Education Program

Increased presence on social media: Facebook, Instagram, Twitter

Participation in Community Marketing events

Participation in regional Preschool Fairs

Production of Saint Paul School video (in process)

Direct email ad for our upcoming Open House in November to more than 30,000 emails across 10 zip codes. Analytics made available.

Partnership events with Saint Paul Catholic High School

Preschool Programming Special Opportunities

Participation in school Masses and all school-wide activities

Weekly music, art, physical education and library

Activities with Mass Buddies in reading and arts and crafts

Field trips and Annual Field Day

Daily Before Care and After Care

Summer Camp – arts and crafts, games, water play

Special Opportunities for K-8 Students

Robotics Club with VEX Competitions

Sports: Basketball, soccer, cross country, golf, ski club

Lego Club, Mock Trial, Recycling Club, Student Council

National Junior Honor Society

Peer Mediator training

Music: General Music, Ukuleles, Band, Strings

Voice, Piano, and Guitar lessons

Summer Camp – crafts, games, water slide, field trips

Daily Before Care and After Care

Additional Academic and Faith-Based Programs

Reading Assessment and Individual Intervention

Chromebook 1:1 MS Initiative and classroom carts for grades K-5

Coding initiative: MS STEM classes, elementary coding lessons

Middle School Science Fair and Travel Faire

Youth Ministry Program and Student Retreats

Student Prayer Services and Mass Buddy program

D.A.R.E. Program, NED anti-bullying programs

Monthly Masses - whole school and grade level groupings

Financial Information

Average K – 8 Tuition last four years

St. Paul Parishioner Rate for First Child

Grade	2016-17	2017-18	2018-19	2019-20
K	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
1	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
2	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
3	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
4	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
5	\$ 4,450	\$ 4,525	\$ 4,625	\$ 4,725
6	\$ 4,550	\$ 4,625	\$ 4,725	\$ 4,825
7	\$ 4,550	\$ 4,625	\$ 4,725	\$ 4,825
8	\$ 4,550	\$ 4,625	\$ 4,725	\$ 4,825

Financial Information

Non-Tuition Support 2018-2019

Archbishop's Annual Appeal	\$ 30,000
HOPES Grant	\$ 5,000
St. Paul 2nd Collections	\$ 6,166
Annual Appeal & Other Don	\$ 10,125
Home School Association	\$ 33,230
SPS Auction	\$ 77,712
SPS Golf Tournament	\$ 27,062
Miscellaneous	\$ 19,950
St. Paul Parish Subsidy	<u>\$ 84,543</u>
Total Non-Tuition Income	\$293,788

Income v. Expenses 2018-2019

Total Operating Income	\$1,543,226
Total Operating Expenses	1,456,333
<u>Net Operating Income</u>	<u>\$ 86,893</u>

Cost to Educate 2018-2019

Cost to Educate per Student	\$5,872
Average Tuition per Student	4,688
Non Tuition Support	
Savings per Student	1,184
Savings X 248 Students	\$ 293,788

Initiatives to Increase Non-Tuition Income

Part-time Advancement/Development Director to:

Increase focus on the school's major fundraising efforts - Annual Golf Tournament and Annual Auction

Reinvigorate the school's Annual Appeal, especially to SPS Alumni

Increase Alumni Outreach - Regular communication with Alumni through social media and Alumni Basketball, Alumni Newsletter

Initiatives to Increase Non-Tuition Income

Parent Initiatives

HSA fundraising: “Fundits” gift card program, Lyman pie sale, Yankee Candle, Christmas Craft Fair, restaurant nights

Athletic/Booster Club, MLK Tournament

Giving Tree for teachers, Tree of Remembrance

Grants

Marjorie Moore Foundation

CT Neighborhood Assistance Grant

Archdiocesan Grant opportunities

Report of Financials

	2016	2017	2018	2019
Parish Subsidy – last three years	\$80,000	\$80,000	\$80,000	\$84,543
Delinquent Tuition	\$68,873	\$36,990	\$56,059	\$112,360
Tuition Collection Rate	96%	95%	94%	87%
Operations Surplus/Deficit	\$234,933	\$83,370	\$2,441	\$86,893

Projected Capital Needs/Expenses

Facilities Committee of the School Board
to Develop a Comprehensive Long Term Maintenance Plan

Need	Cost
Lavatories	\$225,000
Boiler	\$200,000
Roof	TBD
SMART Board Projectors	\$10,000
Student Lockers	\$19,000
Wireless Intercom System	\$30,000

ACADEMICS - 2019 IOWA SCORES

Grade Equivalents for Average Standard Scores					
	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7
Reading	4.6	7.1	8.1	8.4	10.0
Written Expression	5.7	7.9	7.7	9.0	13+
Conventions of Writing	5.5	7.5	10.0	11.2	13+
Vocabulary	4.5	6.1	7.0	7.8	10.6
English Language Arts (ELA) TOTAL	5.1	7.3	8.1	9.0	12.6
Mathematics	5.3	5.8	7.9	7.4	8.9
Computation	4.3	6.1	8.8	7.9	9.1
Math TOTAL	5.3	5.8	7.9	7.4	8.9
Core Composite ELA and Math	5.2	6.4	7.9	8.1	10.3
Social Studies			7.2	7.6	10.8
Science			7.6	8.6	9.5
Complete Composite			7.7	8.1	10.4

Interpreting these grade equivalent scores: As you look at the scores, please keep in mind that the grade equivalents are based on the level of the test given. For example, the 4.8 grade equivalent in Reading in Grade 3 means that the class average score on the Third Grade Reading Test was at the Fourth Grade, Eighth Month level. Thus, Grade Level Equivalents cannot be compared across grade levels because they are based on the different grade level tests.

Conclusions

Scores for Grade 3 were consistently a full 1-2 years above grade level in ELA and in math. As these are first testing experiences, this is remarkable. Scores for Grades 4 and 5 scores reflect even more growth.

Core Composite Scores (ELA and Math) at all grade levels and scores in Science and Social Studies consistently averaged 2 or more years above grade level.

Recommendations

We will continue to strengthen skills in reading comprehension for all students through the use of both fiction and nonfiction texts, and through differentiated instructional strategies, PreK-8.

We will continue to emphasize and strengthen foundations of mathematics PK-4 and pre-algebra in grades 5-7. We will expand STEM and coding opportunities for all grades.

We will continue to expand the integration of technology in all curricular, areas PreK-8.