

# St. Ignatius of Loyola Catholic Church

## FISCAL YEAR 2021

### Plus Fiscal Year 2022 Budget

Description	FY 2021 Actual	FY 2021 Budget	FY 2022 Budget
<b>REVENUE - PARISH OPERATIONS</b>			
General Parish	3,393,148	2,877,300	2,958,864
Formation ~ General, Early Childhood & Elementary	24,105	38,900	44,850
Formation ~ Adult & RCIA	3,847	12,900	12,130
Liturgy	27,375	25,800	29,500
Music	0	2,500	1,800
Youth Ministries ~ Junior High & High School	73,148	120,950	122,600
Outreach Ministry	60,560	69,200	49,200
Nursery/Summer Fun	22,295	18,615	17,370
Early Childhood Center	376,684	431,260	441,450
Stewardship	0	0	0
Fall Festival	227,255	244,500	245,500
Administration	1,419	0	0
Plant Operations & Maintenance	10,078	33,220	13,270
<b>TOTAL REVENUE</b>	<b>4,219,912</b>	<b>3,875,145</b>	<b>3,936,534</b>
<b>EXPENSES</b>			
General Parish	2,087,949	2,125,971	2,133,882
Clergy ~ Pastor/Parochial Vicar	60,693	69,430	67,570
Clergy ~ Rectory	40,789	58,324	54,502
Deacons	703	6,550	6,550
Formation ~ General, Early Childhood & Elementary	21,706	32,720	43,370
Formation ~ Adult & RCIA & Grief Share	6,193	12,280	15,960
Liturgy	46,135	74,450	78,925
Music	7,246	14,436	14,027
Youth Ministries ~ Junior High & High School	39,470	116,614	122,600
Outreach Ministry	74,724	85,000	85,400
Nursery/Summer Fun	9,910	24,600	25,855
Early Childhood Center	346,061	404,700	421,135
Stewardship	0	3,810	4,800
Fall Festival	23,993	83,500	83,500
Administration	129,009	170,540	189,940
Plant Operations & Maintenance	619,804	592,220	588,517
<b>TOTAL OPERATING EXPENSES</b>	<b>3,514,386</b>	<b>3,875,145</b>	<b>3,936,534</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>705,526</b>	<b>0</b>	<b>0</b>
<b>DEBT REDUCTION</b>			
Principal Payments	654,910	461,900	478,329