

November 17, 2020

1. Meeting was called to order at 6:30 PM
 - a. Parish Administration present: Fr. David, Mary, Judy
 - b. Finance Council members present: Chet, Bill, Danny and John. Members absent: None
 - c. Parish Council member present: Frank
2. The prayer was led by Fr. David.
3. The Minutes were approved as submitted for October.
4. Financial Report:

There were no specific questions. The financials are showing consistency from 2018 thru 2020. Expenditures were reduced \$50K vice income being slightly lower by \$25K. Overall the financials show conservative management and the capital reserve has increased to the previous level of \$100K. If the financial are good at the end of the year then this opens the opportunity for placing aside funding for "Big Ticket" items.
5. Generations of Faith Update
 - a. Slow but continuing progress is being made with \$200K pledged to date (25% of goal). Packet distribution continues and Father is optimistic the goal will be met, but it will be difficult with the COVID burden. The diocese has reached the goal of \$30M.
 - b. The effort will wrap up by Christmas with a Program management team meeting planned for 18 November.
6. Stewardship: The plan to go forward is to try various communication approaches to the Appeal: Use of "Constant Contact" emails, advertise on the website, cards in the back of the church. The "time and talent" and the effort will be put off until 1st Quarter of next calendar year due to a conflict with Catholic Charities in January.
7. Catholic Charities: The goal will be \$129,500 with a January start. A preliminary clergy meeting will be held in December with details in January. Kickoff is expected the end of January.
8. 2021 Budget: Salaries are still to be determined, but the overall goal is a \$657K budget (approved by the Council).
9. Other Business
 - a. No joint Christmas party or December meeting due to COVID.
 - b. Priests compensation is under review by the Diocese.
 - i. Unique tax status liability and income taxes
 - ii. Church financial records and reimbursement
 - iii. Parish and personal expense guidance
 - iv. Appropriate reimbursement levels
 - c. It is not anticipated that this review will materially change the Parish finances
10. The next meeting will be 14 January 2021 at 6:30 PM.
11. The closing prayer was led by John.
12. The meeting was adjourned at 7:30PM.