

Lake Dunlap WCID
Proposed Budget
Fiscal Year 2020 - 2021

Proposed
Budget
FY 2020-2021

Revenues:

Property Tax Revenue	\$ -
Developer Advance	10,000
Other Income	-
Total Revenues	10,000

Expenses:

Administrative Expenses	
Insurance	1,000
Public Notice	500
Website	200
Meeting Expense	-
Other / Miscellaneous	1,350
Total Administrative Expenses	3,050

Professional Fees	
Legal Fees	29,700
Financial Advisor Fees	-
Audit Fees	-
Bookkeeping Fees	4,100
Engineering Fees	-
Total Professional Fees	33,800

Contracted Services	
Appraisal District/Tax Collection Fees	-
Total Contracted Services	-

Total Expenses	36,850
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Excess/(Deficiency)	\$ (26,850)
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