

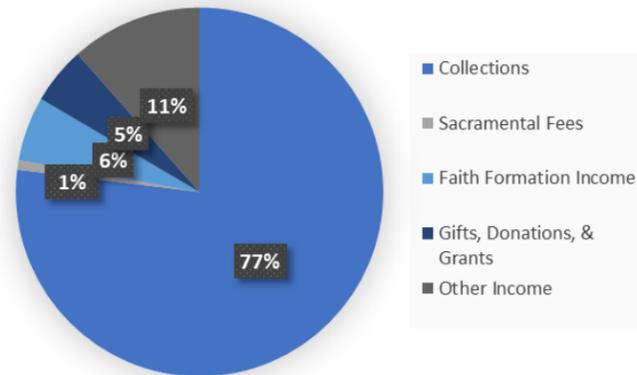
Parish Financial Summary

Sources of parish income and categories of parish expenses for the fiscal year ending June 30, 2019.
Questions regarding this report should be directed to the Finance Council at stbarts@barts.org.

Saint Bartholomew Parish Community Statement of Revenue

Collections	\$693,062
Sacramental Fees	\$7,570
Faith Formation Income	\$50,913
Gifts, Donations, & Grants	\$45,217
Other Income	\$104,135
Total Ordinary Income	\$900,897

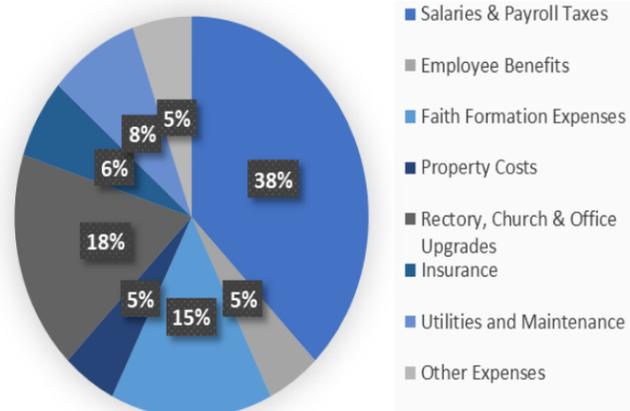
Ordinary Income



Saint Bartholomew Parish Community Statement of Expenses

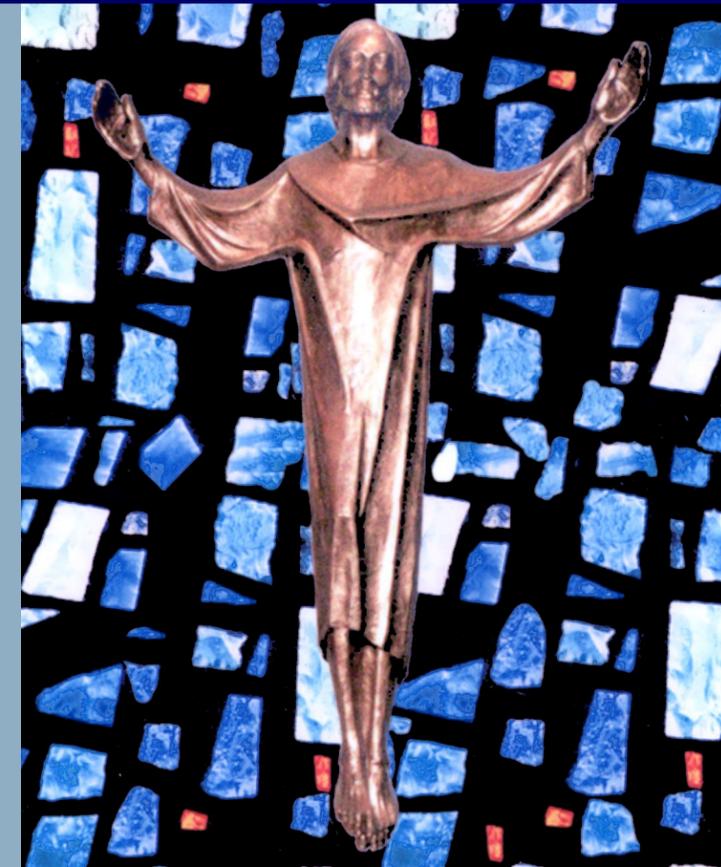
Salaries & Payroll Taxes	\$375,915
Employee Benefits	\$49,026
Faith Formation Expenses	\$147,452
Property Costs	\$49,235
Rectory, Church & Office Upgrades	\$176,193
Insurance	\$63,929
Utilities and Maintenance	\$81,746
Other Expenses	\$53,720
Total Expenses	\$997,216
Excess of Expenses over Income	\$(96,319)
Pledges Received from Capital Campaign	\$103,313
Net Excess of Revenue over Expenses	\$6,994

Expenses



Saint Bartholomew Parish Community Stewardship Report 2018/2019:

VISIONING OUR FUTURE



Parish Mission Statement

Saint Bartholomew Parish is a welcoming and inclusive Catholic Community of faith. As disciples of Jesus Christ we commit ourselves to sharing our Christian faith as well as our time, talents and resources for the welfare of all God's people.

Letter from the Pastor

Dear Parishioner,

It is that time of year to report to you our financial stewardship status. I am grateful for the generosity of our parishioners. Your contributions and sacrifices have been a great help to our beautiful parish. A few years ago, I visited New York City, a few weeks after nine-eleven and the destruction of the Twin Towers. It was a terrible sight to see. Next to that location was a little church which belonged to the episcopal faith. There was a banner that read “you may admire our stained glass windows, but you should come and meet our Parishioners who are far more beautiful”. I believe, I have the best parishioners in the Archdiocese of San Francisco. Their generosity to care for the parish and the poor is well noted.

So let me share with you what our ministry for Christ our King has produced. We have ministries that serve our community. Our parishioners are committed to serving the Body of Christ as Lectors, catechists, ushers, Eucharistic ministers etc. Without their time, talent and treasure we would surely be a very poor parish. We invite all of you that are not engaged with our parish to join with us.

To provide a parish that is pro- active will need support from all our parishioners. The quality of your investment will make a great difference. I was told that there are three kinds of givers, those that give reluctantly, or begrudge, those that give out of duty and those who give generously and know that their giving will be blessed my Christ. The Lord loves a cheerful giver. At this time St. Bart's has served all that come to us for help, we do not ask “Are you a parishioner”. We never refuse to minister to those in need. Many who are no longer practicing their faith or have been away for years, in time of funerals, baptisms and writing recommendations for high school, have not been refused. All are welcome.

So I ask you to continue to support our parish. I thank you for your generosity to me and to St. Bart's. As this is my last financial report I know that St. Bart's will continue to grow and will be blessed by Christ

Yours in Christ,

Fr. Michael J. Healy



Finance Council

Robert Bunje
Susan Calandra
John Hagen
Pat Hughes
Marshal Hydorn
Gregg McKerroll
John Monfredini
David Ridgeway
Ray Viotti

Parish Council

Doreen Finerty
Tory Hartmann
Bill Hill
Mary Kircher
Janis Moore
Joe Pert
Vivianne Ratinoff
Betty Tan
Patricia Volan



Year in Review

SACRAMENTAL LIFE		PARISH MINISTRIES	
Infant Baptisms	32	Liturgical Ministers (Altar Servers, Eucharistic Ministers, Lectors, Sacristans, Ushers and Environment)	148
First Eucharist	36	Choir and Musicians (Family Mass Choir, Contemporary Choir, Scola Cantorum, and Song Leaders)	35
Youth Confirmation	31	Pastoral and Finance Council Members	19
Adult Confirmation	2	Children Enrolled in Faith Formation and Sacramental Preparation	208
Marriages	4	Catechists for Children and Youth (EFF, MFF, Confirmation and Children's Liturgy of the Word)	25
Profession of Faith	1		
Funeral Liturgies	21		

Parish Charitable Giving

Parishioners donated \$67,103 to charitable organizations through second and special collections held during the past fiscal year. Through these generous donations, ministries were able to provide faith formation, food, clothing, shelter, utilities, medication and other forms of support to thousands of individuals both locally and worldwide. Not all assistance provided is monetary. Parishioners participate by collecting food, toiletries and clothing for St. Vincent de Paul, Catholic Worker House, Second Harvest Food Bank and other charities.

St. Patrick's Seminary	\$3,205	Priests Retirement	\$8,514
Black & Indian Missions	\$2,447	Religious Retirement	\$5,212
World Mission Sunday	\$6,960	St. Vincent De Paul	\$14,160
Catholic Charities	\$4,957	Catholic Relief Services	\$4,277
Catholic Communications	\$1,580		
Holy Father/Peter's Pence	\$1,902		
Holy Land/Good Friday	\$1,929		
Mission Co-op	\$11,960		