

	2018		2019	
	2018	2019	YTD	2020
	Actual	Budget	Through	Budget
			10/2/2019	
<b>Donations</b>				
<b>Carry over from Previous Year</b>			\$ 893	
Men's Club	\$ 500	\$ -	\$ 500.00	\$ -
SVdP District Council	\$ 1,000	\$ -	\$ -	\$ -
Nativity Conference Members	\$ 2,347	\$ 2,000	\$ 2,573	\$ 2,000
Nativity Second Collection	\$ -	\$ 5,800	\$ 7,827	\$ 5,800
Nativity Parishioners			\$ 225	
Sundance Foundation	\$ -	\$ 5,000	\$ 5,000	\$ -
Nativity County Fair Auction proceeds	\$ -	\$ 5,000	\$ -	\$ 5,000
<b>Total</b>	<b>\$ 3,847</b>	<b>\$ 17,800</b>	<b>\$ 17,018</b>	<b>\$ 12,800</b>

<b>Expenditures</b>				
Home Visits: Rent Assistance	\$ 2,295		\$ 9,020	
Home Visits: Food Assistance	\$ -		\$ 522	
Home Visits: Transportation Assistance	\$ 794		\$ 1,201	
Home Visits: Medical Assistance	\$ -		\$ -	
Home Visits: Furniture	\$ 100		\$ 480	
Home Visits: Other Assistance	\$ 121		\$ 1,917	
SVdP Bags	\$ -		\$ 1,064	
Miscellaneous Expenses			\$ 632	
<b>Totals</b>	<b>\$ 3,310</b>		<b>\$ 14,836</b>	
<b>Excess Cash</b>	<b>\$ 537</b>		<b>\$ 2,182</b>	

	2018	2019
	# Home Visits	Hours
January	0	2
February	0	3
March	0	6
April	0	1
May	0	8
June	0	4
July	3	7
August	3	3
September	0	4
October	3	
November	5	
December	0	
<b>Totals</b>	<b>14</b>	<b>38</b>