

ST. ANNE COMMUNITY OUTREACH ANNUAL REPORT

FY 2017-18



For 38 years, St. Anne Community Outreach has provided groceries, clothing and financial assistance to families in crisis in the Chattahoochee Valley. Many families, struggling to provide the basic needs for their family know to come and knock on our door. As a Catholic relief agency, we feel humbled and grateful to be the one to open that door. Thank you to all that have helped our mission succeed.

VOLUNTEERS: THE HEART OF THE MISSION

It takes a lot of hands to serve the families in crisis that visit the Outreach Center each week. Every facet of the mission, from interviewing people, to purchasing groceries or completing documentation involves volunteers. 103 weekly mission workers, gave 14,086 hours of their time and talent to help others in need. Our volunteers come from St. Anne Catholic Church, the Columbus Catholic Deanery and the community at large. Many other groups, such as AFLAC & TSYS employees, the Boy Scouts and Girl Scouts, the United Way Women Leadership Council pitched in this year boxing up groceries, sorting clothes, and serving clients.

DEDICATED YOUTH INVOLVEMENT

Youth in the parish have many opportunities to help those in need, including after school, third Sundays of the month and summer break. This year 109 young parishioners gave 1,076 hours of their time. In addition, this year the VOLT (Viking Outreach Leadership Team) was developed at St. Anne-Pacelli High School to involve High School students in servant leadership. These students immersed themselves in the mission during the summer and will plan special events and educate others during the school year. In addition, this year, Ms. Laura McKenna and Mr. Ian Poole, served as the first ever Youth Representatives on the St. Anne Community Outreach Executive Board.



PARISH & COMMUNITY SUPPORT

Financial donations were received by 379 registered St. Anne Parishioners. Additional goods or financial support came from the American Red Cross, Boy Scout Troop 2, Pack 2, & Troop 100, Cartersville Medical Center, Edgewood Elementary, Feeding the Valley Food Bank, Girl Scout Troop 50262, Goodwill Industries, Knights of Columbus Bishop Gross Council, Liberty Mutual Insurance, Ladies Auxiliary of Knights of Columbus, Macy's, Once Upon a Child, O'Neil Fund, Rice Bowl Fund, Our Lady of Lourdes Catholic Church, Publix Supermarkets, Rotary Club of Columbus, Save A Lot Grocery Store, Second Time Around, Silver Service, Sisters of Mercy, St. Anne Council of Catholic Women, Combined Federal Campaign, St. Anne-Pacelli Catholic School, St. Francis Hospital, St. Matthew Evangelical Lutheran Church, United Way of the Chattahoochee Valley, United Way of Central New Mexico, United Way Women Leadership Council and Valley Motorcycle Touring Club.

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“You shall love the Lord, your God, with all your heart, with all your being, with all your strength, and with all your mind, and your neighbor as yourself.”

Luke 10:27

FINANCIAL REPORT

INCOME

Cash Donations	\$120,207
Foundation & Corporate	\$14,403
Government Grants	\$19,713
Expenses Paid by St. Anne Catholic Church	\$85,981
Total	\$235,951

DONATIONS IN KIND

Groceries/Hygiene Products	\$219,989
Clothing/Household Items	\$31,367
Special Projects	\$549
Office Supplies/Van Expense	\$729
Total Donations in Kind	\$252,634
Grand Total Income	\$488,585

EXPENSES

PROGRAMS

Grocery Distribution	\$280,216
Clothing/Household Distribution	\$33,883
Season Events/Disaster Relief	\$380
Rental Assistance Clinic	\$44,422
Utility Assistance	\$43,346
Rx Assistance Program	\$1,794
Other Financial Assistance	\$529
Total Program Expenses	\$404,570

OVERHEAD EXPENSES

Salaries/Benefits/FICA taxes	\$47,523
Supplies/internet/Copier/Van	\$4,581
Occupancy & Maintenance	\$14,349
Refrigerator Replacement	\$5,430
Building Insurance	\$12,132
Total Overhead Expense	\$84,015

TOTAL EXPENSES

Deficit/Excess	\$1,672
Cash On Hand At End Of Year	\$35,167

SERVICE REPORT

GROCERY DISTRIBUTION PROGRAMS

Groceries - 11,776 people (246,669 meals)

FANN Food Co-Ops - 31 families

HEALTH & WELLNESS PROGRAMS

Depends/bed pads - 62 elderly/infirm adults

Ensure nutritional supplement- 47 adults

Prescriptions - 36 adults

Hygiene Products - 947 families

BABY/CHILDCARE ASSISTANCE

Diapers - 416 children

Baby care items - 32 caregivers

HOUSING RETENTION PROGRAMS

Utility Assistance - 193 families

Rent assistance- 87 families

CLOTHING

Clothing - 5,499 people

Work boots/shoes - 48 newly employed adults

