

**2019 IMMACULATE CONCEPTION PARISH PICNIC**

	<b>2019</b>	<b>2019</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
	<b>REVENUE</b>	<b>EXPENSES</b>	<b>PROFIT</b>	<b>PROFIT</b>	<b>PROFIT</b>
Dinners/Carryouts/Bulk Sales	31,131.00	19,917.62	11,213.38	15,716.75	19,183.55
Lunch Stand	3,941.75	2,696.04	1,245.71	1,569.32	1,591.01
Fried Potatoes	1,592.00	329.30	1,262.70	1,110.40	1,559.00
Beer Stand	13,897.00	5,169.00	8,728.00	7,691.15	8,081.15
Quilt Stand	2,423.00	-	2,423.00	2,629.00	2,336.75
Country Store	1,178.80	-	1,178.80	1,043.50	1,055.25
Main Raffle	3,173.40	1,750.00	1,423.40	1,558.50	2,202.45
Poker Stand	421.25	-	421.25	656.75	657.51
Texas Hold Em	1,034.75	-	1,034.75	992.00	1,173.00
Wheel Stand	587.95	-	587.95	672.25	705.00
Las Vegas (Pull Tabs)	1,394.45	473.97	920.48	995.58	936.78
Bingo	661.50	25.00	636.50	517.10	762.00
Maryknoll Roll	651.80	28.00	623.80	637.68	842.20
Pot of Gold	1,522.75	-	1,522.75	1,651.00	1,458.00
Inflatables/Hay Ride/Train	3,946.00	2,273.00	1,673.00	1,996.25	2,342.50
Children's Raffle	1,626.00	870.00	756.00	514.00	280.60
Toy Stand	936.25	-	936.25	948.15	838.75
Novelty Stand	718.75	-	718.75	854.00	892.50
Pick-A-Prize	902.00	-	902.00	922.00	1,066.00
Sucker Stand	1,418.50	86.65	1,331.85	1,011.92	821.46
Plinko Stand	1,405.95	905.36	500.59	886.02	1,407.00
Duck Pond	489.00	-	489.00	478.25	537.25
Hooligan	601.45	-	601.45	754.51	753.75
Face Painting	185.00	-	185.00	233.00	189.00
Cotton Candy/Snow Cones/Slushes	1,188.75	-	1,188.75	841.80	601.70
Small Town Sportsman Donation	3,000.00	-	3,000.00	3,000.00	3,000.00
Gun Raffles	5,420.00	3,725.00	1,695.00	2,050.00	3,105.00
Business Donations	2,450.00	-	2,450.00	3,200.00	2,925.00
	-	-	-	-	-
	<u>87,899.05</u>	<u>38,248.94</u>	49,650.11	55,130.88	61,304.16
Operating Expenses			(6,628.07)	(5,650.76)	(5,193.93)
Other Expenditures			-	-	-
Subtotal Picnic Activity			43,022.04	49,480.12	56,110.23
Parish Donations earmarked Childrens Raffle			870.00	1,265.00	1,500.00
Parish Donations from Envelopes			5,630.00	6,970.00	6,429.00
Net Picnic Income			<u>49,522.04</u>	<u>57,715.12</u>	<u>64,039.23</u>

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<b><u>OPERATING EXPENSES</u></b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Bands	1,460.00	1,070.00	1,060.00
Clean-Up Expenses/Meeting Expenses	822.17	1,017.30	247.41
Disposal/Trash	295.00	295.00	389.50
Utilities	1,029.54	-	1,090.00
Portable Toilets	560.00	560.00	560.00
Printing, Postage, Advertising	1,275.10	1,905.28	940.22
Supplies & Hardware	1,186.26	803.18	906.80
			-
Total Operating Expenses	<u>6,628.07</u>	<u>5,650.76</u>	<u>5,193.93</u>

<b><u>OTHER EXPENDITURES</u></b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
Hall Repairs		-	-
Plumbing Improvements	-	-	-
Electrical /Sound Improvements	-	-	-
Concrete & Rock	-	-	-
Total Other Expenditures	<u>-</u>	<u>-</u>	<u>-</u>

<b><u>Dinner Tickets Sold</u></b>	<b><u>2,019</u></b>	<b><u>2,018</u></b>	<b><u>2,017</u></b>
Adults	2,414	2,543	2,723
Children	266	238	275