

Proposal for Summer Camp for Young Teens  
11 – 15 year olds

Program: 5 hours a day – Monday - Thursday (4 days a week) starting July 20<sup>th</sup>  
for 4 weeks ending August 13th. Teens can sign up for one or more weeks.

Hours: 9:30am – 2:30pm meet at Ober Park

Daily Activities: 2 hours work on park projects: ie: trail building or other needs  
Noon lunch at Ober Park food provided by Vashon Food Bank  
Summer Picnics in the Park  
2 hours fun: ie: swimming at the pool, paddle boarding, kayaking,  
volleyball, KVI Beach

Minimum: 10 teens

Maximum: 15 teens

Cost: \$200 for each week session.

Income: \$2,000 - \$3,000 per week                      Total: \$8,000 - \$12,000

Expenses: 2 counselors \$20/hr X 6 hr/day X 4 days = \$960/week	Total: \$3,840
Charter Bus \$45/hr X 5 hrs X 4 days = \$900/week	Total: \$3,600
Gloves 15 @ \$10 = \$150/week	Total: \$600
Activities 15 @ \$15 = \$225/week	Total: \$900
Misc treats etc: 100/week	Total: \$400

Weekly Expenses: \$2,335                      Total Expenses: \$9,340

Expenses: for 10 teens:

Counselors = \$960/week	Total: \$3,840
Bus = \$900/week	Total: \$3,600
Gloves = \$100/week	Total: \$400
Activities = \$150/week	Total: \$600
Misc Treats = \$70/week	Total: \$280

Weekly Expenses: \$2,180                      Total Expenses: \$8,720

A summer camp for pre-teens and young teens is missing on the Island. The Park District can fill this niche. While there are many programs that Vashon Allied Arts offer our children, the Park District is in a good position to offer a complete program of community service along with fun. By having these teens work, in the various parks contributing to trail building, can give them an added appreciation and pride in our public facilities.

We would like this summer camp to be seen as a trial period, to see if we want to reenergize park programs at an affordable cost to our residents.

We are suggesting we put this out to the community and ask parents to pre-sign up. If we get at least 10 children for a week program, then that week would be a go. Less than 10 children and that camp does not happen.

Potential, if we had only 10 children for each of the 4 weeks, this program would cost the district \$720. But for that \$720, we would have some trails build.