Proposal for Summer Camp for Young Teens
11 – 15 year olds

Program: 5 hours a day – Monday - Thursday (4 days a week) starting July 20th for 4 weeks ending August 13th. Teens can sign up for one or more weeks.

Hours:  9:30am – 2:30pm meet at Ober Park

Daily Activities: 2 hours work on park projects: ie: trail building or other needs
Noon lunch at Ober Park food provided by Vashon Food Bank
Summer Picnics in the Park
2 hours fun: ie: swimming at the pool, paddle boarding, kayaking, volleyball, KVI Beach

Minimum: 10 teens
Maximum: 15 teens

Cost: $200 for each week session.

Income: $2,000 - $3,000 per week  Total: $8,000 - $12,000

Expenses:  2 counselors $20/hr X 6 hr/day X 4 days = $960/week  Total: $3,840
Charter Bus $45/hr X 5 hrs X 4 days = $900/week  Total: $3,600
Gloves  15 @ $10 = $150/week  Total: $600
Activities  15 @ $15 = $225/week  Total: $900
Misc treats etc:  100/week  Total: $400

Weekly Expenses:  $2,335  Total Expenses:  $9,340

Expenses: for 10 teens:
Counselors = $960/week  Total: $3,840
Bus = $900/week  Total: $3,600
Gloves = $100/week  Total: $400
Activities = $150/week  Total: $600
Misc Treats = $70/week  Total: $280

Weekly Expenses:  $2,180  Total Expenses:  $8,720
A summer camp for pre-teens and young teens is missing on the Island. The Park District can fill this niche. While there are many programs that Vashon Allied Arts offer our children, the Park District is in a good position to offer a complete program of community service along with fun. By having these teens work, in the various parks contributing to trail building, can give them an added appreciation and pride in our public facilities.

We would like this summer camp to be seen as a trial period, to see if we want to reenergize park programs at an affordable cost to our residents.

We are suggesting we put this out to the community and ask parents to pre-sign up. If we get at least 10 children for a week program, then that week would be a go. Less than 10 children and that camp does not happen.

Potential, if we had only 10 children for each of the 4 weeks, this program would cost the district $720. But for that $720, we would have some trails build.