

VES Fields

Construction Items to be Completed for the King County Clearing and Grading Permit

BUDGET

| | <u>8/17/2015</u> | |
|--|-------------------|------------------------------------|
| Beisley Bid | \$ 251,928 | |
| Access Road and Turnaround | \$ 80,693 | |
| Credit for crushed rock west lot | \$ (10,541) | |
| Credit access road curb (284 lf soldier curb @ \$20/foot) | \$ (5,680) | |
| Anchor root at tree - move ADA W. Parking Lot | \$ 272 | |
| Add 2 spaces to west lot | \$ 303 | |
| Restroom curb (sidewalk height ends here) | \$ 3,630 | |
| Yard drain in grass between turn around and north ballfield | \$ - | (saved \$4,000 in concrete) |
| Topsoil - rain garden and behind restroom | \$ 4,005 | (saved \$12,000 in concrete) |
| Rain garden plantings | \$ 3,225 | |
| Access road 3' to Harbor School property to attain 3:1 grade | \$ 1,307 | (saved \$12,000 in retaining wall) |
| Move restroom to accommodate ADA | \$ 1,815 | |
| N. lot excess soil to haul to Paradise Ridge | \$ 2,200 | |
| Fence | \$ 2,585 | (Labor provided by VYBS) |
| | <u>\$ 335,742</u> | |
| Sales Tax | \$ 8.60% | \$ 364,616 |
| Project Management | \$ 9,230 | |
| Civil Engineer | \$ 3,000 | |
| Fuel Allowance | \$ 500 | |
| Permit Fees | \$ 8,000 | |
| | <u>\$ 385,346</u> | |
| | | 7/28 estimate: \$ 367,000 |
| | | 8/18 estimate: \$ 386,000 |