

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The central area is white, providing a clean space for the text.

Making the Vashon Pool a Year-Round Community Resource

By the Seals Swim Team

Goals

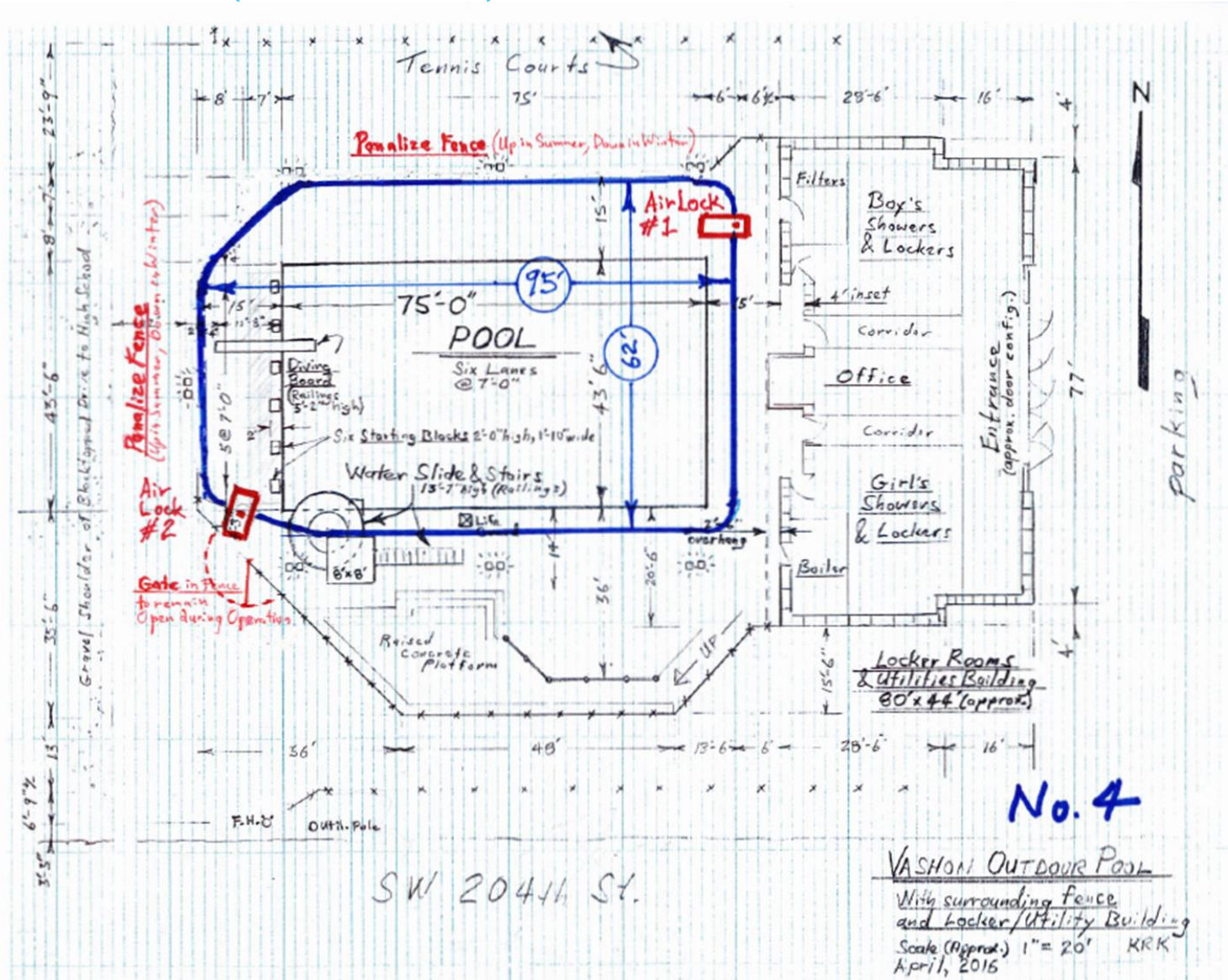
- ▶ Provide a year-round practice environment for the Vashon Seals swim team
- ▶ Provide public swim opportunities
- ▶ Take a step toward a permanent solution for year-round use of the pool
 - Gauge community interest in various swim opportunities
 - Sound out technical challenges associated with year-round use

The Plan

- ▶ Provide a temporary dome over the pool from October to May



The Plan (cont'd)



Ken to revise and email to mike

The Plan (cont'd)

- ▶ Permit is through King County Fire Marshall and has been informally reviewed and approved
- ▶ Initial cost of \$85,000 to be fundraised and provided by Seals
- ▶ Annual cost for put-up and takedown from \$4,000 to \$12,000 (depending on community involvement) born by Seals

The Plan (cont'd)

- ▶ Ongoing operating costs (aside from any initial Parks contribution) are budget neutral to the Parks Department
 - Initial cost to Seals ~ \$85 per use hour, based on 20 hours per week
 - Cost adjusted based on actual utility costs
 - Seals would offer limited public swim opportunities initially (lap swim, masters swim)
 - Additional public swim opportunities may be offered by Parks Department after “shakedown” period

Costs

Air Dome Option :				
<u>11/9/2016</u>				
	Cost	Note		
Cost quote from AmeriDome:	\$ 44,300			
Electrical for fans:	\$ 2,000			
Temporary hoses for mechanical (and taps into existing piping):	\$ 800			
Extended deck and fence:	\$ 11,700			
Structural/Concrete	\$ 3,750	240 holes spaced every 3'		
Backup Generator & xfer switch:	\$ 2,500			
Lights - 6, 200 W LEDs and temp. electrical to serve them:	\$ 8,000			
Mechanical - allow for 1 indirect fired gas heater, gas hose, electrical	\$ 3,500			
Contingency @ 12%	\$ 8,766			
TOTAL INITIAL COST	\$ 85,316			

Benefits

▶ To the Community

- Initially, public lap swim and masters swim opportunities
- Long term (depending upon Parks' interest) - Family swim, open swim, lessons opportunities

▶ To the Parks Department

- Closer ties and a deeper partnership with a key stakeholder
- A template for future permanent upgrades to the facility to allow year-round use
- A significant upgrade to public service with minimal risk

▶ To the Seals

- Practice in a standard length pool
- The use of blocks for dive practice
- A larger pool increases the number of members

Risks

▶ To the Seals

- Financial - the plan relies on additional paying swimmers
- Unpredictable - storms, vandalism, etc.
- Note - there is an emergency generator included to run dome fans in power outage

▶ To the Parks District

- Infrastructure/Building risk - insignificant - impact to infrastructure is limited to 240, 3/8” holes in concrete deck, and addition of a small electrical panel
- Personnel risk - Minor - there is some impact on Scott Bonney, as his support and involvement is critical to the plan

Implementation

- ▶ What we need to proceed
 - Approval “in principle” of the concept, to allow us to move ahead in fundraising
 - Partnership contribution - We are requesting that Parks assume the first 6 months operating costs (potentially \$40,000 in costs)
 - Lots and Lots of Community Support and Enthusiasm!