

STRATEGIC PLAN SCHEDULE

	Activity Name	2018					2019					2020					2021					2022															
		N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1	Improve Professionalism of Organization	[Grey bar with arrowheads at start and end]																																			
2	Achieve CAPRA Highest Accreditation	[Blue bar]																																			
3	Develop Board of Fully Engaged Commissioners	[Blue bar]																																			
4	Develop New Schedule of Pay and Benefits	[Blue bar]																																			
5	Strengthen Community Relations	[Grey bar with arrowheads at start and end]																																			
6	Create Citizen's Advisory Committee	[Blue bar]																																			
7	Encourage Volunteer Program (Project Specific)	[Blue bar]																																			
8	Encourage Partnerships with Community Groups and Agencies	[Blue bar]																																			
9	Improve Financial Health and Viability	[Grey bar with arrowheads at start and end]																																			
10	Reduce Inventory of Surplus Properties	[Blue bar]																																			
11	Update and Maintain User Fee Schedule	[Blue bar]																																			
12	Augment Capital Improvement Program	[Blue bar]																																			
13	Enhance/Improve Facilities, Programs,	[Grey bar with arrowheads at start and end]																																			
14	Complete Maintenance Management Plan Relative to Standards	[Blue bar]																																			
15	Create a Variety of Recreational Programs	[Blue bar]																																			

