

DEFERRED MAINTENANCE/CIP SUMMARY

<u>Park/Facility</u>	<u>Project</u>	<u>Estimated Cost</u>	<u>S-T Priority /Est. VPD Contribution</u>
Agren	Field renovation	\$ 200,000	
	Road regrade	\$ 8,500	
	Outfield fence	\$ 25,000	
	Restroom	\$ 50,000	
BARC	Staff facility	\$ 30,000	
	Repurpose fields	\$ 20,000	
Fern Cove	Foundation repair	\$ 16,000	\$ 16,000
	Exterior paint	\$ 10,000	
	Dormer repairs	\$ 10,000	
Inspiration Point	Wall repair	\$ 38,000	\$ 38,000
Lisabeula	Parking lot regrade	\$ 5,000	
Ober Park	Playground equipment	\$ 100,000	\$ 100,000
	Irrigation	\$ 15,000	
	Roof replacement	\$ 75,000	\$ 75,000
	Parking lot regrade	\$ 5,000	
	Sidewalk	\$ 10,000	
	Restroom	\$ 50,000	
Paradise Ridge	Restroom	\$ 50,000	
	Basketball court	\$ 5,000	
Pt Robinson	Pipe replacement	\$ 20,000	\$ 20,000
	Lighthouse patio	\$ 4,000	
	Repave road	\$ 45,000	
	Regrade/fill lots	\$ 15,000	
	Lighthouse decking	\$ 30,000	\$ 30,000
	Lead paint removal	\$ 50,000	
	Restroom	\$ 50,000	
	Windows	\$ 20,000	
	Bathroom Remodel	\$ 8,000	
Tramp Harbor	Full Replacement	\$ 1,500,000	\$ 100,000
Vashon Pool	Fixes/Construction	\$ 2,000,000	\$ 250,000
VES Fields	Restroom	\$ 50,000	\$ 50,000
	Storage foundation	\$ 50,000	
	Infield drainage	\$ 3,000	
Wingehaven	Regrade road	\$ 20,000	
Vehicles		\$ 70,000	\$ 70,000
Equipment	2 Mowers	\$ 60,000	\$ 60,000
	Trailers	\$ 9,000	\$ 9,000
TOTAL		\$ 4,726,500	\$ 818,000

