

| Comparion Summary | Exisitng Proposal | | New Proposal | |
|---------------------------|-------------------|--------------------------------|----------------------------|---|
| DAILY SCHEDULE | AM Hours | PM Hours | AM Hours | PM Hours |
| Monday | None | 12-3p Public Swim 3-5p SEALS | None | 1:30-3p Public Swim 3-5p SEALS 5-7p Lap & Public Swim |
| Tuesday | None | 12-3p Public Swim 3-5p SEALS | 6am-9am - Lap Swim | 1:30-3p Public Swim 3-5p SEALS |
| Wednesday | None | 12-3p Public Swim 3-5p SEALS | None | 1:30-3p Public Swim 3-5p SEALS 5-7p Lap & Public Swim |
| Thursday | None | 12-3p Public Swim 3-5p SEALS | 6am-9am - Lap Swim | 1:30-3p Public Swim 3-5p SEALS |
| Friday | None | 12-3p Public Swim 3-5p SEALS | None | 1:30-3p Public Swim 3-5p SEALS 5-7p Lap & Public Swim |
| Saturday | None | 12-4p Public Swim | 11a-12p Group Swim Lessons | 12p-3p Public Swim |
| Sunday | None | 12-4p Public Swim | Closed for PVT Rentals | |
| P & L | Exisitng Proposal | | New Proposal | |
| REVENUE | \$ | 61,236.00 | REVENUE | \$ 70,987.50 |
| EXPENSES | \$ | 115,551.00 | EXPENSES | \$ 111,186.00 |
| | \$ | (54,315.00) | | \$ (40,198.50) |
| SCHOOL-YEAR COST RECOVERY | | 53% | SCHOOL-YEAR COST RECOVERY | 64% |