

DRAFT VPD VISION STATEMENT (8/3/17)

The vision of the VPD is, aided by the use of information gathered through interaction with our park's users, to responsibly provide facilities and programs that suit islanders' needs and desires. Our specific vision will be outlined in a regularly updated Strategic Plan and updated operational plans that will provide roadmaps toward the achievement of specific aspects of our vision.

In five years, the VPD will have accomplished the following:

1. VPD will be accredited by CAPRA
2. A fiscal plan including financial forecasting, risk assessment.....
3. The identified deferred maintenance projects will be completed
 - a. A voter approved bond to address the deferred maintenance will have been approved
4. The pool will have a permanent enclosure, including improvements to office space, locker room and surrounding area
5. A formal procedure for evaluating the executive director's performance will be in place
6. A range of recreational programming opportunities will have been provided to the public
7. Restrooms will have been constructed at all VPD major outdoor facilities
8. Industry standard pension plans for employees will have been established, as well as health care and wage increase plans (as funds allow)
9. Support of the VPD foundation which will be actively seeking alternative funds
10. Funding of the following capital projects:
 - a. VES lights
 - b. Agren turf and drainage improvement
 - c. Fern Cove septic system installation and foundation repair
 - d. Play ground equipment replacement
 - e. Ober roof replacement
 - f. Pt Robinson light house deck repair
 - g. Tramp Harbor (improvement or demolition)
 - h. Ober park irrigation