

Asset Improvements with Grants

	Comments	Costs	Grants Available	Grants Due/ Awarded	Amount of Grant	Agency Match	VPD	
							Contribution	
Agren	Field renovation	\$ 200,000	KC Youth and Amateur Sports Grant		\$ 189,000	50%	\$	94,500
	Road regrade	\$ 8,500	Due	May, Annually				
	Outfield fence	\$ 25,000	Awarded	Dec, Annually				
	Restroom	\$ 50,000	For use	Within 2 years				
		\$ 283,500						
			RCCO - Youth Athletic Facilities Grant		\$ 141,750	100%	\$	141,750
			Due	May, Even Years				
			Awarded	July, Odd Years				
			For use	Within 2 years				
			RCCO - Land and Water Conservation		\$ 141,750	100%	\$	141,750
			Due	April, Even Years				
			Awarded	Jan, Odd Years				
			For use	Within 2 years				
BARC	Repurpose fields	\$ 20,000	KC Youth and Amateur Sports Grant		\$ 13,334	50%	\$	6,667
			Due	May, Annually				
			Awarded	Dec, Annually				
			For use	Within 2 years				
Ober Park	Playground equipment	\$ 100,000	Playground Equipment Vendors		\$ 50,000	50%	\$	100,000
	Restroom	\$ 50,000			\$ 75,000	50%	\$	75,000
		\$ 150,000						
			RCCO - Washington Wildlife & Rec Program		\$ 75,000	50%	\$	75,000
			Due	May, Even Years				
			Awarded	July, Odd Years				
			For use	Within 2 years				
Point Robinson	Lighthouse decking	\$ 30,000	4Culture		\$ 158,000			
	Lead paint removal	\$ 50,000	Due	Feb, Annually				
	Restroom	\$ 50,000	Awarded	May, Annually				
	Windows	\$ 20,000	For use	Annually				
	Bathroom Remodel	\$ 8,000						
		\$ 158,000						
			Lighthouse Grants					
Trapp Harbor	Full Replacement	\$ 1,500,000	State Appropriation		\$ 1,000,000	10%	\$	100,000
			Due	Submitted				
			Awarded	Sept, 2017				
			For use	??				
			RCCO - Aquatic Lands Enhancement Acct		\$ 500,000	100%		State Appropriation
			Due	April, Even Years				
			Awarded	July, Odd Years				
			For use	Within 2 years				
Vashon Pool	Fixes/Construction	\$ 2,000,000	RCCO - Land and Water Conservation		\$ 500,000	100%	\$	500,000
			Due	April, Even Years				
			Awarded	Jan, Odd Years				
			For use	Within 2 years				
			RCCO - Washington Wildlife & Rec Program		\$ 500,000	50%	\$	500,000
			Due	May, Even Years				
			Awarded	July, Odd Years				
			For use	Within 2 years				

Asset Improvements - No Grants Apply	Amount	Due	Awarded	For use	Due	Awarded	For use	Amount
BARC Staff facility	\$ 30,000							\$ 30,000
Fern Cove Foundation repair	\$ 16,000							\$ 16,000
Fern Cove Exterior paint	\$ 10,000							\$ 10,000
Fern Cove Dormer repairs	\$ 10,000							\$ 10,000
Inspiration Pt Wall repair	\$ 38,000							\$ 38,000
Usabeula Parking lot regrade	\$ 5,000							\$ 5,000
Ober Park Irrigation	\$ 15,000							\$ 15,000
Ober Park Roof replacement	\$ 75,000							\$ 75,000
Ober Park Parking lot regrade	\$ 5,000							\$ 5,000
Ober Park Sidewalk	\$ 10,000							\$ 10,000
Paradise Ridge Restroom	\$ 50,000							\$ 50,000
Paradise Ridge Basketball court	\$ 5,000							\$ 5,000
Pt Robinson Pipe replacement	\$ 20,000							\$ 20,000
Pt Robinson Lighthouse patio	\$ 4,000							\$ 4,000
Pt Robinson Repave road	\$ 45,000							\$ 45,000
Pt Robinson Regrade/fill lots	\$ 15,000							\$ 15,000
Wingehaven Regrade road	\$ 20,000							\$ 20,000
Vehicles	\$ 70,000							\$ 70,000
Equipment Mowers	\$ 60,000							\$ 60,000
Equipment Trailers	\$ 9,000							\$ 9,000
RCO - Youth Athletic Facilities Grant Due Awarded For use May, Even Years July, Odd Years Within 2 years \$ 250,000 100% \$ 250,000								
KC Youth and Amateur Sports Grant Due Awarded For use May, Annually Dec, Annually Within 2 years \$ 300,000 50% \$ 300,000								
RCO - Youth Athletic Facilities Grant Due Awarded For use May, Even Years July, Odd Years Within 2 years \$ 250,000 100% \$ 250,000								
KC Youth and Amateur Sports Grant Due Awarded For use May, Annually Dec, Annually Within 2 years \$ 300,000 50% \$ 300,000								