

STRATEGIC PLAN SCHEDULE

Activity Name	Lead	2018				2019				2020				2021				2022				2023				2024																			
		4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd												
1 LEVY																																													
2 Improve Professionalism of Organization																																													
3 Achieve CAPRA Highest Accreditation	Karen / Elaine																																												
4 Develop Board of Fully Engaged Commissioners	Doug																																												
5 Strengthen Community Relations																																													
6 Create Citizen's Advisory Committee	Karen																																												
7 Encourage Volunteer Program (Project Specific)																																													
8 Encourage Partnerships with Community Groups and Agencies	Abby																																												
9 Improve Financial Health and Viability																																													
10 Reduce Inventory of Surplus Properties	Karen																																												
11 Update and Maintain User Fee Schedule	Elaine																																												
12 Search for Alternative Funding Sources	Elaine																																												
13 Enhance/Improve Facilities, Programs, Services																																													
14 Complete Maintenance Management Plan Relative to Standards	Bob																																												
15 Create a Variety of Recreational Programs	Karen																																												
16 Reduce the List of Deferred Maintenance Projects	Bob																																												
17 Pool Deck Renovation	Bob																																												
18 Winghaven Road Repairs	Karen																																												
19 Winghaven upgrade for Kayak Use	Karen																																												
20 Fern Cove Foundation Repairs	Elaine																																												
21 Fern Cove Exterior Painting	Elaine																																												

LEGEND

- AS CURRENTLY SCHEDULED
- AS TENTATIVELY SCHEDULED
- PLANNED LEVY BALLOT MEASURE

