

Reductions to Capital Budget (in "Other"):

Pool parking lot	186
Pool Vacuum	2898
Keepers Fence	3294
Pool modulating valve	999
Pool Acid Room Fan	3000
Pool Water Heaters	3564
Pool Tile	1570
Jensen Pt Catch Basin	10000
Pt Robinson Mower	2000
Ober Swing parts	1311
Pool robot fix	1200
Ober Little Slide	3152
Ober Big Slide	12431
Fire District Fee	<u>8000</u>
	53605