

STRATEGIC PLAN SCHEDULE

1/19/18

	Activity Name	Duration (Days)	Start Date	Finish Date	Lead	2018				2019				2020				2021				2022				
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1	LEVY	65.00	4/1/19	6/28/19																						
2	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20																						
3	Improve Professionalism of Organization	1,088.00	11/1/17	12/31/21																						
4	Achieve CAPRA Highest Accreditation	1,088.00	11/1/17	12/31/21	Elaine & Board																					
5	Develop Board of Fully Engaged Commissioners	261.00	1/1/18	12/31/18																						
6	Develop New Schedule of Pay and Benefits	173.00	11/1/17	6/29/18	Elaine																					
7	Strengthen Community Relations	130.00	1/1/18	6/29/18																						
8	Create Citizen's Advisory Committee	130.00	1/1/18	6/29/18	Karen																					
9	Encourage Volunteer Program (Project Specific)																									
10	Encourage Partnerships with Community Groups and Agencies				Doug																					
11	Improve Financial Health and Viability	522.00	1/1/18	12/31/19																						
12	Reduce Inventory of Surplus Properties	261.00	1/1/18	12/31/18	Elaine																					
13	Update and Maintain User Fee Schedule	130.00	1/1/18	6/29/18	Elaine & Bob																					
14	Augment Capital Improvement Program (Organic)	261.00	1/1/19	12/31/19																						
15	Enhance/Improve Facilities, Programs,	1,078.00	11/1/17	12/17/21																						
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th

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41	Remodel Keeper Bthrms	65.00	2/1/21	4/30/21																						
42	Invest in New and/or Updated Facilities	970.00	4/2/18	12/17/21																						
43	Directional Signage	30.00	2/1/21	3/12/21																						
44	Kiosks	90.00	2/1/21	6/4/21																						
45	Stage Canopy	60.00	4/2/18	6/22/18																						
46	Restrooms at all parks	74.00	7/2/18	10/11/18																						
47	Fisher Pond Walking Trail	90.00	11/18/19	3/20/20																						
48	Covered Pool (Permanent)	218.00	2/1/21	12/1/21																						
49	Community Center	230.00	2/1/21	12/17/21																						
50	LEVY	65.00	4/1/19	6/28/19																						
51	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20																						
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th