





STRATEGIC PLAN SCHEDULE

	Activity Name	Duration (Days)	Start Date	Finish Date	Lead	2018				2019				2020				2021				2022							
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
1	LEVY	65.00	4/1/19	6/28/19																									
2	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20																									
3	Improve Professionalism of Organization	1,088.00	11/1/17	12/31/21		[Gantt bar from 4th 2018 to 4th 2021]																							
4	Achieve CAPRA Highest Accreditation	1,088.00	11/1/17	12/31/21		[Gantt bar from 4th 2018 to 4th 2021]																							
5	Develop Board of Fully Engaged Commissioners	261.00	1/1/18	12/31/18		[Gantt bar from 1st 2018 to 4th 2018]																							
6	Develop New Schedule of Pay and Benefits	173.00	11/1/17	6/29/18		[Gantt bar from 4th 2017 to 3rd 2018]																							
7	Strengthen Community Relations	130.00	1/1/18	6/29/18		[Gantt bar from 1st 2018 to 3rd 2018]																							
8	Create Citizen's Advisory Committee	130.00	1/1/18	6/29/18		[Gantt bar from 1st 2018 to 3rd 2018]																							
9	Encourage Volunteer Program (Project Specific)					[Gantt bar from 1st 2018 to 3rd 2018]																							
10	Encourage Partnerships with Community Groups and Agencies					[Gantt bar from 1st 2018 to 3rd 2018]																							
11	Improve Financial Health and Viability	522.00	1/1/18	12/31/19		[Gantt bar from 1st 2018 to 4th 2019]																							
12	Reduce Inventory of Surplus Properties	261.00	1/1/18	12/31/18		[Gantt bar from 1st 2018 to 4th 2018]																							
13	Update and Maintain User Fee Schedule	130.00	1/1/18	6/29/18		[Gantt bar from 1st 2018 to 3rd 2018]																							
14	Augment Capital Improvement Program (Organic)	261.00	1/1/19	12/31/19		[Gantt bar from 1st 2019 to 4th 2019]																							
15	Enhance/Improve Facilities, Programs, Services	1,078.00	11/1/17	12/17/21		[Gantt bar from 4th 2017 to 4th 2021]																							
16	Complete Maintenance Management Plan Relative to Standards	108.00	11/1/17	3/30/18		[Gantt bar from 4th 2017 to 1st 2018]																							
17	Create a Variety of Recreational Programs	327.00	11/1/17	1/31/19		[Gantt bar from 4th 2017 to 4th 2019]																							
18	Reduce the List of Deferred Maintenance Projects	760.00	6/4/18	4/30/21		[Gantt bar from 2nd 2018 to 2nd 2021]																							

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49	Covered Pool (Permanent)	218.00	2/1/21	12/1/21																						
50	Community Center	230.00	2/1/21	12/17/21																						
51	LEVY	65.00	4/1/19	6/28/19							LEVY															
52	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20										BOND (TIMING TO BE DETERMINED)												
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th