

State of Assets

<u>Park/ Facility</u>	<u>Comments</u>	<u>Costs</u>	<u>Potential VPD Contribution with Grants</u>
Agren	Field renovation		
	Road regrade		
	Outfield fence		
	Restroom	\$ 50,000	\$ 25,000
BARC	Staff facility		
	Repurpose fields	\$ 20,000	\$ 10,000
Burton Acres	Volunteer maintained		
Community Bulletin Boards			
Fern Cove	Foundation repair	\$ 16,000	\$ 16,000
	Exterior paint	\$ 10,000	\$ 10,000
	Dormer repairs	\$ 10,000	\$ 10,000
	Septic System	\$ 40,000	\$ 30,000
Lisabeula	Parking lot regrade	\$ 5,000	\$ 5,000
Ober Park	Playground equipment	\$ 100,000	\$ 50,000
	Irrigation	\$ 15,000	\$ 15,000
	Roof replacement	\$ 75,000	\$ 75,000
	Parking lot regrade	\$ 5,000	\$ 5,000
	Sidewalk	\$ 10,000	\$ 10,000
	Restroom	\$ 50,000	\$ 25,000
Paradise Ridge	Restroom	\$ 50,000	\$ 50,000
	Basketball court	\$ 5,000	\$ 5,000

Pt Robinson	Pipe replacement	\$	20,000	\$	20,000
	Lighthouse patio	\$	4,000	\$	4,000
	Repave road	\$	60,000	\$	60,000
	Regrade/fill lots	\$	15,000	\$	15,000
	Lighthouse decking	\$	30,000	\$	15,000
	Lead paint removal	\$	50,000	\$	25,000
	Restroom	\$	50,000	\$	50,000
	Windows	\$	20,000	\$	10,000
	Bathroom Remodel	\$	8,000	\$	4,000
Tramp Harbor	Full Replacement	\$	1,500,000	\$	100,000
Vashon Pool	Fixes/Construction	\$	2,000,000	\$	500,000
VES Fields	Restroom				
	Storage foundation	\$	50,000	\$	50,000
	Infield drainage	\$	3,000	\$	3,000
	Lights				
Wingehaven	Regrade road	\$	20,000	\$	20,000
Vehicles		\$	70,000	\$	70,000
Equipment	Mowers	\$	60,000	\$	60,000
	Trailers	\$	9,000	\$	9,000
	TOTAL				
		\$	4,430,000	\$	1,356,000