

affiliated program

Survey respondents indicated they most frequented recreation programs provided by Vashon School District and least frequented religious affiliated programs. VPD Concerts in the Park, however, were frequented relatively continuously throughout the year, month, week, and day.

Potential VPD group emphasis

Survey respondents were asked which groups VPD recreation programs should be oriented to were VPD to begin offering them again - listed in rank order of response by high-highest priority.

	Low	Ave	High
Middle and high school students	13%	27%	61%
Elementary school age students	15%	29%	56%
Disabled school age	16%	37%	47%
Families	17%	39%	44%
Disabled adults	19%	40%	41%
Adults 65+ years old	22%	38%	41%
Toddlers and preschool	31%	33%	36%
Adults 19-64 years old	27%	40%	33%

Highest priorities - were given to middle, high, and elementary school students.

Relatively low priority - was given to adults age 19-64.

Potential VPD program priorities

Survey respondents were asked what priority should be given to specific programs that household members would use were VPD to begin offering them again - listed in rank order of response by high-highest priority.

	Low	Ave	High
Health and fitness	18%	32%	51%
Outdoor recreation	18%	32%	50%
Community events	17%	39%	44%
Aquatics (swim programs)	35%	27%	39%
Sports and athletics	34%	27%	39%
Senior (62+) programs	45%	26%	29%
Health and safety	38%	36%	26%
Visual arts	45%	30%	25%
Performing arts	47%	30%	23%
Disabled youth and adult	60%	20%	20%
Out-of-school childcare	72%	12%	16%

Other 78% 12% 11%

Highest priorities - were given to health and fitness and outdoor recreation.

Lowest priorities - were given to other (83 listed activities) and out-of-school childcare.

Potential recreation program fees

Survey respondents were asked what percent of the total costs VPD should recover from the program user were VPD to begin offering them again - listed in rank order of response by highest cost recovery percentage. Keep in mind that anything less than 100% would have to be paid from the annual VPD property tax levy. Note - user groups currently pay on average, less than 50% of program costs.

	0%	25%	50%	75%	100%
Visual arts	8%	10%	29%	22%	32%
Performing arts	7%	10%	31%	21%	31%
Other	35%	9%	24%	7%	25%
Sports and athletics	4%	13%	39%	22%	23%
Out-of-school childcare	10%	18%	32%	18%	22%
Aquatics (swim programs)	4%	14%	38%	23%	21%
Health and fitness	4%	14%	38%	23%	21%
Outdoor recreation	8%	13%	40%	19%	20%
Community events	10%	14%	39%	19%	18%
Health and safety	10%	17%	40%	16%	17%
Senior (62+)	11%	26%	35%	15%	13%
Disabled youth and adult	19%	30%	28%	10%	13%

Highest cost recovery percentages - were for visual and performing arts.

Lowest cost recovery percentages - were for disabled youth and adult and senior (62+) programs.

Fiscal priorities

Property tax levy options

Survey respondents were advised that at the current VPD taxing level, the annual tax revenue generated is not sufficient to cover the District's annual expenses. As a result, staffing has been cut, programs have been eliminated, and basic