

STRATEGIC PLAN SCHEDULE

	Activity Name	Duration (Days)	Start Date	Finish Date	Lead	2018				2019				2020				2021				2022			
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd
1	LEVY	65.00	4/1/19	6/28/19																					
2	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20																					
3	Improve Professionalism of Organization	1,088.00	11/1/17	12/31/21																					
4	Achieve CAPRA Highest Accreditation	1,088.00	11/1/17	12/31/21																					
5	Develop Board of Fully Engaged Commissioners	261.00	1/1/18	12/31/18																					
6	Develop New Schedule of Pay and Benefits	173.00	11/1/17	6/29/18																					
7	Strengthen Community Relations	130.00	1/1/18	6/29/18																					
8	Create Citizen's Advisory Committee	130.00	1/1/18	6/29/18																					
9	Encourage Volunteer Program (Project Specific)																								
10	Encourage Partnerships with Community Groups and Agencies																								
11	Improve Financial Health and Viability	522.00	1/1/18	12/31/19																					
12	Reduce Inventory of Surplus Properties	261.00	1/1/18	12/31/18																					
13	Update and Maintain User Fee Schedule	130.00	1/1/18	6/29/18																					
14	Augment Capital Improvement Program (Organic)	261.00	1/1/19	12/31/19																					
15	Enhance/Improve Facilities, Programs, Services	1,078.00	11/1/17	12/17/21																					
16	Complete Maintenance Management Plan Relative to Standards	108.00	11/1/17	3/30/18																					
17	Create a Variety of Recreational Programs	327.00	11/1/17	1/31/19																					
18	Reduce the List of Deferred Maintenance Projects	760.00	6/4/18	4/30/21																					

