

# STRATEGIC PLAN SCHEDULE

	Activity Name	Duration (Days)	Start Date	Finish Date	Lead	2018				2019				2020				2021				2022			
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd
1	<b>LEVY</b>	65.00	4/1/19	6/28/19																					
2	<b>BOND (TIMING TO BE DETERMINED)</b>	66.00	10/1/20	12/31/20																					
3	<b>Improve Professionalism of Organization</b>	1,088.00	11/1/17	12/31/21																					
4	Achieve CAPRA Highest Accreditation	1,088.00	11/1/17	12/31/21																					
5	Develop Board of Fully Engaged Commissioners	1,082.00	11/9/17	12/31/21																					
6	Develop New Schedule of Pay and Benefits	232.00	11/9/17	9/28/18																					
7	<b>Strengthen Community Relations</b>	261.00	1/1/19	12/31/19																					
8	Create Citizen's Advisory Committee	261.00	1/1/19	12/31/19																					
9	Encourage Volunteer Program (Project Specific)																								
10	Encourage Partnerships with Community Groups and Agencies																								
11	<b>Improve Financial Health and Viability</b>	1,082.00	11/9/17	12/31/21																					
12	Reduce Inventory of Surplus Properties	559.00	11/9/17	12/31/19																					
13	Update and Maintain User Fee Schedule																								
14	Search for Alternative Funding Sources	1,045.00	1/1/18	12/31/21																					
15	<b>Enhance/Improve Facilities, Programs, Services</b>	1,082.00	11/9/17	12/31/21																					
16	Complete Maintenance Management Plan Relative to Standards	559.00	11/9/17	12/31/19																					
17	Create a Variety of Recreational Programs	565.00	11/9/17	1/8/20																					
18	Reduce the List of Deferred Maintenance Projects	935.00	6/4/18	12/31/21																					



