

2019 LEVY HIGHLIGHTS

- 1) 52 cents is the point at which reserve goals of \$400,000 are met to manage cash flow and address capital project needs without short term borrowing, which has been a concern of the Washington State Auditor in the past.
- 2) Fully funded recently adopted 2018 – 2024 Strategic Plan.
- 3) \$100,000 per year in Recreation Programming per the priority ranking in the 2016 Community Survey.
- 4) No debt financing/bonds. Levy financed capital improvement projects goes 100% to park activities and maintenance as opposed to having to fund interest for a bond.
- 5) Continued year round pool “under the dome”
- 6) Capital projects planned to be addressed in the context of the four-year levy cycle include:
 - a. Restrooms at all parks
 - b. Agren field regrade
 - c. Road/parking lot regrades at Agren, Lisabeula, Ober Park
 - d. BARC field regrade
 - e. Invasive species remediation
 - f. Belle Baldwin house foundation repair, exterior painting, and dormer repairs
 - g. Inspiration Point wall repair
 - h. Ober Park playground equipment replacement, roof replacement, and sidewalk repair
 - i. Pool decking, gutter, and drain repair
 - j. Point Robinson lighthouse decking repair, lead paint removal, window replacements, bathroom remodel, floor refinishing, road paving, pipe replacement, septic replacement
 - k. Partner with potential Tramp Harbor dock removal/replacement
 - l. VES Fields storage foundation, infield drainage
 - m. Equipment replacement: two trucks, three mowers, 3 trailers