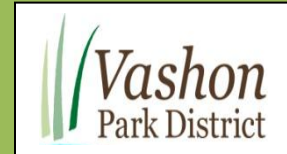


*Vashon Park District*  
*Maintenance and Operations Levy*  
*PROPOSITION 1 – NOVEMBER 5, 2019*



*WHAT DO WE GET FOR 45 CENTS?*

**High priority facility maintenance and preservation:**

- Replace two 20 year old maintenance vehicles
- Agren Field and Ober Park playground renovations
- Ober Park roof replacement
- Vashon Pool repairs (tile, lighting, painting, deck)
- Point Robinson Lighthouse stairwell and decking modifications - road and parking lot repairs
- Fern Cove rental property repairs

**Expanded programming:**

- Sailing camp
- Swimming programs
- Skate camp and lessons
- Ski school
- Concerts in the Park
- Community events: picnics, outdoor films, trail stories, Low Tide Festival, Kite day and more

**Continued recreational services:**

- Waterfront, picnic sites, and walking trails at Lisabeula, Point Robinson, Fisher Pond, Jensen Point, Burton Acres, and Wingehaven
- Athletic fields
- A year round community pool
- BARC - skate, BMX and disc golf park
- Paradise Ridge equestrian park
- Access to School District fields, gymnasiums, weight room, and meeting facilities
- Vacation rental facilities at Point Robinson and Fern Cove

**\$400,000 reserve requirement for cash flow management and emergency funds**

- Eliminates short term borrowing and maintains fiscal responsibility commitment

*WHAT IS DIFFERENT ABOUT THIS LEVY v. THE APRIL LEVY?*

- **The April levy asked for 52 cents per \$1,000 of assessed property value.**
- **54% of Vashon voters approved, but 60% was required to pass the levy.**
- **The following items will not be part of the new levy, but are still in the Strategic Plan:**
  - Recreation and event programming totaling \$100,000
  - Staff wage increases
  - Permanent restrooms at most parks
  - Replacement of the 43 year old pool deck, tile and drainage, electrical repairs
  - Replacement of the Tramp Harbor pier
  - Pt Robinson lead paint removal/septic replacement
  - Invasive plant eradication - ivy and scotch broom
  - Road and parking lot pothole repairs
  - Inspiration Point wall repair