OBER GRANT PLAYGROUND/EXERCISE EQUIPMENT BUDGET

Play/Exercise Equipment		
Budgeted play/exercise equipment	$65,320	
Budget		**$65,320**
Potential Additional from Contingency ($21,164 less tax)	$19,500	
Potential Budget		**$84,820**
A&E		
Approved	$59,240	
Revised ($39,258 - $9420 Project Mgmt in grant)	$29,838	
Approved available funds	$29,402	
Potential Permit Costs	$ 10,000	
Approve for additional equipment?		$19,402
Potential Equipment Budget Range:	**$84,722**	**$104,222**