

Accountability for St. Bartholomew Church



Sacrament Records : English and Spanish

Communities (Easter—Easter)

- Baptisms – 46
- Confirmation— 58
- 1st Holy Communion 52
- RCIA: 18 Catechumens
- Deaths: 17 parishioners
- Celebrated- Weddings 14

Results of Stewardship/Volunteers TT

Worship:

- Liturgical Ministers for Weekend/Daily Liturgies
- Monthly Adoration of the Blessed Sacrament— 22nd of each month
- Adoration –Friday’s 3 to 5
- Active Choir/Musicians
- Holy Communion: to homebound & nursing home
- Funeral/Bereavement Ministries
- Stations of the Cross during Lent

Registered Families: 877

(436 English — 441 Spanish)

Combined Members: 2594

Formation:

- Evening Religious Ed
- Vacation Bible School/participants: children and adult/youth leaders
- Children’s Liturgy of the Word

English and Spanish Mass

- Sacramental Classes, RCIA, Children’s Catechumenate (Both Communities)
- Supports John Paul II Academy
- Youth Ministry: Weekly meeting, Kings Island, Service Projects.

Service:

- Support Local Outreach Organizations to help those in need.
- Landscape Committee
- Donut Sundays
- Parish Feast Day Celebration (August)
- Men’s Club: Horseshoes, Corn Hole, Golf Scramble
- Senior Group/Lunches 1st Wednesday of the month and game-day’s on Tuesday

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- Advent Tree/Sister Visitors/Back to School
- Send weekly bulletins to homebound
- Bingo volunteers
- Two Blood Drives (winter and spring)
- Days of Reflection for Sacramental Prep.
- Connecting with community providers to provide educational workshops, health screenings
- Rosary/ Friday's Pending
- Collaboration and coordination with Office of Multicultural Ministries for leadership formation, workshops, and catechist development

Fundraising Events

- Sunday Bingos
- Trivia Night for The Franciscan Kitchen (January 2020)
- Night at the Races –Pending
- Summer Picnic –Pending)
- Fish Fries (Lenten and various months throughout yr) Pending
- Our Lady of Guadalupe Service and fiesta (December 12)
- Quinceaneras Blessings.
- Outside Stations of the Cross (Good Friday)
- Hispanic RCIA

Staff Changes :

- Rev. Pablo Hernandez–August 2020

Parish Leadership

- Rev. Pablo Hernandez
- Active Parish Council: Bob Eastland-Chair
- Active Finance: Jeff Blain Chair
- Parish Staff (3 full-time and 1 part-time)

Hispanic Ministries

- Wkly Bible Study Thursday Pending
- Evening Religious Ed for Sacramental Prep/ Children's Catechumenate

St. Bartholomew Church
Financial Accountability Report
(Prepared on a Cash Basis)

For Fiscal Year Ending 6/30/20

	07/01/19 thru 06/30/20	Fiscal Year Budget 06/30/20	Total Budget 7/1/2020 6/30/2021
<u>INCOME</u>			
Collections	\$ 417,710	\$ 450,900	\$ 424,500
Bequests & Gifts	24,277	22,700	18,500
Fund Raising	23,133	58,950	56,400
Program Fees	6,801	3,300	3,000
Grants/Subsidies	42,175	53,000	2,000
Interest	21,511	15,950	17,455
Auxiliary/Program Revenue	27,552	29,000	24,800
Total Income	\$ 563,158	\$ 633,800	\$ 546,655
<u>OPERATING EXPENSES</u>			
Salaries/Benefits	\$ 315,151	\$ 330,635	\$ 282,374
Supplies/Activities*	58,796	65,570	57,890
Plant & Grounds Expense*	92,441	109,600	105,120
Assessments/Grants	130,855	137,431	129,681
Youth/Rel. Educ/Aux Programs	16,593	17,550	15,150
Total Expenses	\$ 613,837	\$ 660,786	\$ 590,215
Parish Operations Gain(Loss)	\$ (50,678)	\$ (26,986)	\$ (43,560)
<u>Other Income</u>			
Bingo net profits	\$ 77,448	\$ 104,900	\$ 43,560
Overall Parish Net Gain/loss	\$ 26,769	\$ 77,914	\$ -
Capital Purchases/Property Improvements not incl. above			
Mower	\$ (2,300)		
Annual Depreciation of Assets	\$ (55,516)		
<u>Balance Sheet 6/30/2020</u>			
Checking Accounts	\$ 274,778		
Hispanic Ministries	\$ 1,926		
General Savings	681,765		
Catholic Foundation Investment**	139,044		
School Endowment	201,535		
Expendable Endowment Interest	31,098		