

St. Rose of Lima Pastoral Council
Meeting Minutes
September 8, 2015 7:00pm

Council Members Present: Msgr. Michael Reed, Bill Gibson, Steve Rhodes, Noelle Bradberry, Audrey Gibson, Kate Lewis, Joe Courey, Chris Gay, and Molly Leonard.

Finance Council Representative: Dawn Gagnon

Guests Present: Richard Collins, Gene Skalsky, and Martha Skalsky

Msgr. Reed opened the meeting in prayer.

Finance Council:

- Dawn Gagnon proceeded to give the Finance Council report and noted that the weekly offertory has seen a decrease for July and August. Total number down reflects an amount of \$4,602.15.
- The current budget is available for parishioners and has been placed in the bulletin as well.
- Msgr. Reed stated that he would love to see all parishioners take part in the Parish Giving Program. Information cards will be available in the pews and online giving is encouraged.
- A copy of our Parish audit can be obtained by contacting Sherry Rhodes in the Parish Office. An audit score of 83.6% was received.

Review of Minutes:

- Kate Lewis noted that the June meeting minutes had been sent to Msgr. Reed for review and were uploaded to the website. No meetings were held in the months of July and August.

Parish Business:

- Msgr. Reed asked for feedback in regards to the Ministry Fair that was held on the festival grounds. While the fair received a great deal of attention and everyone was in high spirits, it was believed that the summer weather conditions kept most parishioners indoors. Those in attendance were given the ability to tour the second floor of the new building.
- A Parish Emergency Plan will be discussed and presented at the Usher Training. Defibrillators will not be purchased at this time.
- It was stated that the leaking on the South Walkway between the new and old education buildings is still occurring. The old education building brick and the painting of the south wall will take place once the leak has been fixed. Msgr. Reed noted that he is looking to have the concrete hallway floor stained with attractive patterns and Peruvian Crosses.
- Steve Rhodes provided an estimate of \$816 as an installation fee for the fence that is to be placed around the large air conditioning unit behind the Parish Hall. A quote of

\$313 had been given for the additional units. Steve Rhodes suggested using a vinyl coating fencing. Joe Courey motioned to approve the construction of the fence around the air conditioning units. All committee members in attendance were in favor of moving forward with the fencing in of the units. The motion carried.

- Martha Skalsky explained that there is still moisture within the Parish Hall freezer. Further maintenance will be considered following the Fall Festival.
- Audrey Gibson provided several updates in regards to the Fall Festival. 4 to 5 carnival rides will be available and Chloe Chanel will provide entertainment on Saturday. The billboard on Avalon has been updated to reflect the festival while multiple press releases and Facebooks events have been created as well. There will be three workdays to prepare for the festival that are to take place on September 9th and 16th and on October 3rd.

New Business:

- Kate Lewis noted that 129 children have been registered for CCD classes this year. In addition to the 11AM Mass, Children's Liturgy will now be held during the 8AM Mass as well.
- Msgr. Reed discussed the Great Bible Adventure series for adults that will begin on October 15th. The program will be offered 4 times during the week on Sunday and Tuesday mornings and again on Monday and Thursday evenings. This series will cover all 73 books of the bible.
- With Pope Francis' visit to the United States, Msgr. Reed will be traveling to Philadelphia from September 20th through the 28th.
- A Mass of Remembrance will be held on November 5th at 6PM.
- It was noted that the Little Variety Band will perform at this year's Christmas Festival on the church festival grounds.

The next Pastoral Council meeting will be held on November 10th at 7PM.

Msgr. Reed closed the meeting in prayer.

Submitted for approval by: Noelle Bradberry, Secretary