

ST. ROSE OF LIMA PASTORAL COUNCIL

Meeting Minutes

February 13, 2018 6:00PM

Council Members Present: Msgr. Michael Reed, Fr. Hank Lech, Dcn. Tom Kennell, Sam Bonno, Noelle Strevig, Donna Arndt, Pete Fierro, Melanie Burgess, Ron Wark, Ralph Crago, Dolores Gardner, and Crystal Warren.

Msgr. Reed opened the meeting in prayer.

Finance:

- Msgr. Reed explained that the CSA video was shown during Mass. He went on to discuss the differences between what was pledged in 2017 and the Parish pledge goal for 2018. As of January 31st, our CSA goal for the Parish was over by \$21,979.41. It was noted that these extra funds will go into the Parish general savings account and/or building fund.
- The balance sheet provided showed that the Parish savings account was just under 1 million dollars. So far for 2018, the Parish savings account shows just over 1 million dollars.
- In January of 2018, the offertory collection showed an amount of just over 81 thousand dollars.

Parish Business:

- **Renovations:** Renovations to the Parish Hall are well under way. The old rose curtains have since been removed and have been replaced with sheer curtains. Blackout blinds will be installed behind the sheer curtains. The walls will receive a fresh coat of paint. The next area of focus for the hall will be on the tile flooring.
- The side walk behind the office has been expanded to allow the People Mover to access the parking lot more quickly. The gate has also been removed.
- The **Fall Festival** surveys were compiled and it was noted that parishioners would still like to see a full weekend festival. Roughly 125 individuals responded to the survey noting that they would like to volunteer. It was discussed that rides were still going to be pursued and could potentially be moved across the street to the open field. Msgr. Reed stated that more people would be able to see what we had to offer. He would like to get in contact with the St. Mary's in Fort Walton Beach to see if we could obtain information for the company that provides the festival rides for them. Crystal Warren noted that many individuals have stepped forward to take the lead for this years festival.
- Crystal Warren discussed that the **food donations** for the Parish are provided by Feeding the Gulf Coast. Feeding the Gulf Coast offers a variety of different types of food based off of the demographic that receive services from our Parish. Most individuals that obtain meals from the Parish office are homeless so food that is given are items that may not spoil as quickly. Food is given out 5 days a week from the office. Crystal noted that the food stored in the Parish office is inventoried and

temperature is checked daily. Additionally, food that is collected in the vestibule is sent to the Family Resource Center.

- Most of the **Amazing Parish** leadership team attended the Atlanta Conference while a few did not. Fr. Hank, Vicky and Pat Schlenker will attend the Dallas Conference in April. Those not attending the Dallas conference will attend a refresher conference in March in Miramar Beach.
- The **Life Teen** rummage sale raised over \$2400. Crystal Warren noted that leftover items were given to the Helping Hand Mission. Crystal also noted that there will be another XLT night scheduled for Sunday, March 4th.
- Msgr. Reed discussed the Parish Emergency Plan by noting that there are 3 emergency buttons located in the church. He plans to discuss emergency procedures and the developing emergency plan with the Parish.
- The Parish Date Night event was a success and had roughly 40 attendees.

New Business:

- On February 1st there will be an early morning Mass that will take place at 6:30AM.
- Msgr. Reed expressed concern about not having music provided during Mass if Colin Smith, Music Director, was not able to attend. Most of his absences are planned in advance however, things happen, such as the flu. The music ministry currently does not have anyone that could canter in Colin's absence. Msgr. Reed also noted that he really enjoyed having musicians play during Mass. Would love to have Emily, the violinist, play more often.
- In April the Knights of Columbus will host a BBQ competition.
- The Lenten Calendar was issued to all council members and discussed. Stations of the Cross will take place at Whiting Field on Fridays beginning at 11:30AM along with the traditional stations at 12PM at St. Rose and a multi-media stations at 7PM at St. Rose.
- The next Pastoral Council meeting will take place on April 10th at 6PM.

Msgr. Reed closed the meeting in Prayer.

Minutes approved by the Policy Council on: _____

Submitted by: Noelle Strevig
Pastoral Council Secretary