

**St. Patrick Pastoral Council Meeting
St. Patrick CCD Center May 19, 2016**

Time: 7:00

Council Members Present: Ben Quint, Matt Price, Jeff Eilers, Ed Glynn, Lynne Ryan, Lacey Carroll, Sarah Gudenkauf, Tammy Gudenkauf, Marcia Nachtman,

Members Excused: Donna Prier, Gina Schulte, Tony Helmrichs, Sharri Wenger, Deann McDonald

Guests: Mary Kelchen, sitting in for Sandy Ryan

Youth Representatives Excused: Hannah Marbach, Cassie Eilers

Staff Present: Lori Cole, Father Joe Schneider

Meeting was called to order. Mission statement was read. Minutes of the February meeting for Finance were approved by Ed and Sarah. Pastoral minutes approved by Ed and Lynne.

Old Business: Buffer has not been sold. Council will wait to be contacted.

New Business: Council reviewed the budget. Discussed the # of kids going to SMS next fall and the updated costs. Will know the actual numbers after school begins, last school year was 11. Also reviewed the possible increase in the Cluster subsidy line as the office network needs to be updated and was discovered after Cluster Council approved the budget. Cost is around \$11K plus cost of offsite storage and monthly support of \$148/mth. Cluster Council is in the process of reviewing this request. Motion by Ed and second by Jeff Eilers to approve the budget.

Lori went over the inspection report. There were 3 items: safety lights, wooden ladders, and concrete needing repairs. Ed has contacted Harris Electric and all safety lights are now working. Jeff Eilers will purchase replacement ladders and submit the bill and all will take a look at the sidewalks for repair. Lori discussed replacing the existing copier as it does not always work and is so old it is hard to find toner. Consensus to spend up to \$300 for a new copier.

InterParish School discussion was held. Business Manager report included a sample of the increased costs to SPP if SMS became an interparish school. Consensus was not to do this. Father Joe will speak with the school board at the next meeting about bringing on a member from SPP and ICP to be on school board but with no voting rights.

Financial Reports: Discussed the April reports. No exceptions to report.

Business Manager Report: Report reviewed in New Business regarding the InterParish School. Also, just receive notice that SPP will receive \$25K from the Louis Ryan estate.

Pastor Comments: Father had no comments.

Committee Reports:

Youth: Cassie and Hanna unable to attend. Discussed replacing and thanking our 2 seniors by putting something in the bulletin and asking for replacements.

Gala Committee: No report, off until next fall.

Faith Formation Commission: Marcia discussed the changes to the class schedule for next year. We will be offering Wed. afternoon classes and Josh Vorwald, St Mary Custodian, will drive the bus back and forth. West Delaware has been very accommodating. Kathy Oberreuter and Father Joe are also interviewing a potential candidate for Erin's position next week.

Building and Grounds: Jeff is looking into the fading wood above the altar.

Parish Life Committee: Marcia indicated the committee is trying to set up a meeting at the brewery for young couples, looking for ideas on what they would like to see accomplished.

Social Circle: Mary Kelchen went over the income/expenses for the fish fry. Successful evening, net income \$5400. Takeout meals were down from last year by about 50, even though cell phone number was advertised. In-house meals were down by about 50 as well. There were also other dinners in the area that evening. Also had the Easter Egg hunt and have over 100 kids attend.

Cluster Pastoral/Finance Council: Ben went over the report. Staff salaries were approved and budget also approved.

Cares and Concerns: No report, off for the summer.

Liturgy Committee: Discussed the new mass schedule which will begin in July in order to rotate the October masses. SPP will have 8am mass in July. The new calendar will be in the bulletin in a few weeks, trying to avoid confusion from the current calendar in place.

Add'l: Ed has been approached about the number of dandelions in the Cemetery. Council discussed adding the Cemetery information to the bulletin – trustees, cost of plots, etc. Also, Jeff was approached about adding add'l handicap parking spots to the Church parking. All will take a look at this and discuss options.

The next meeting will be held in the RE Center on Thursday, August, 18, 2016 at 7:00.

Respectfully submitted,
Lori Cole, Acting Secretary