

**ALL SAINTS CATHOLIC CHURCH**  
**PARISH STATISTICS ENDING DECEMBER 31, 2019**

**FAMILIES**

<b>REGISTERED FAMILIES</b>	600
<b>UNREGISTERED FAMILIES THAT CONTRIBUTED in 2019</b>	34
<b>TOTAL FAMILIES</b>	634

**FINANCIAL POSITION**

<b><u>ACCOUNT</u></b>	<b><u>INCOME</u></b>	<b><u>EXPENSE</u></b>
Parish Administration	261,301.93	180,549.40
Liturgy	0.00	4,552.67
Sacramental Programs	0.00	68.62
Music	0.00	42,523.93
Rectory	0.00	5,096.82
Adult Faith Formation	316.13	433.48
RCIA	0.00	0.00
Pastoral Council	49.02	0.00
Family Life	178.50	0.00
Building and Grounds	6,223.46	0.00
Social Concerns	0.00	500.00
Votive Stands	2,171.16	1,444.29
Parish Social Functions	0.00	125.00
Stewardship	0.00	5,088.00
Parish Welcome	0.00	0.00
Faith Formation	3,036.00	34,752.02
Youth Ministry	95.00	2,101.49
Vacation Bible Study School	175.00	164.52
Youth Ministry Retreats	0.00	0.00
Confirmation / First Communion	0.00	640.43
<b>TOTAL</b>	<b>273,546.20</b>	<b>278,040.67</b>

**ASSET**

**YTD BALANCE**

Checking	27,026.54
Altar & Rosary	0.00
Money Market	50,570.48
Building Fund	22,066.86
Capital Campaign	16,767.79

**LIABILITIES**

West Bank Line of Credit Borrowed	25,000.00
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**FINANCE COUNCIL MEMBERS**

Fr. Bob Harris, Pastor  
 Gaylord Alger  
 Reg Brown  
 Jim Oppelt, Notetaker  
 Denny Routson  
 Steve Vanderah, Chairperson  
 Mary Treanor, Business Manager  
 Sue Christensen, Bookkeeper