

**ALL SAINTS CATHOLIC CHURCH**  
**PARISH STATISTICS ENDING June 30, 2020**

**FAMILIES**

<b>REGISTERED FAMILIES</b>	550
<b>UNREGISTERED FAMILIES THAT CONTRIBUTED in 2019</b>	25
<b>TOTAL FAMILIES</b>	575

**FINANCIAL POSITION**

<b><u>ACCOUNT</u></b>	<b><u>INCOME</u></b>	<b><u>EXPENSE</u></b>
Parish Administration	524,787.56	510,061.33
Liturgy	0.00	5,685.70
Sacramental Programs	0.00	91.41
Music	0.00	2,711.13
Rectory	0.00	9,534.98
Adult Faith Formation	444.13	1,160.96
RCIA	0.00	0.00
Pastoral Council	80.02	0.00
Family Life	281.00	313.56
Building and Grounds	11,429.15	0.00
Social Concerns	0.00	500.00
Votive Stands	3,188.88	2,280.06
Parish Social Functions	0.00	125.00
Stewardship	0.00	7,632.00
Parish Welcome	0.00	0.00
Faith Formation	4,521.00	4,873.15
Youth Ministry	95.00	2,284.74
Vacation Bible Study School	175.00	792.35
Youth Ministry Retreats	0.00	0.00
Confirmation / First Communion	0.00	783.59
<b>TOTAL</b>	<b>545,001.74</b>	<b>548,829.96</b>

**Excludes Paycheck Protection Program Income Received**

<b><u>ASSET</u></b>	<b><u>YTD BALANCE</u></b>
Checking	71,980.07
Money Market	50,645.42
Building Fund	26,582.32
Capital Campaign	18,569.79

**LIABILITIES**

West Bank Line of Credit Borrowed	14,000.00
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**FINANCE COUNCIL MEMBERS**

Fr. Bob Harris, Pastor  
 Reg Brown  
 Jim Oppelt, Notetaker  
 Denny Routson  
 Steve Vanderah, Chairperson  
 Mary Treanor, Business Manager  
 Sue Christensen, Bookkeeper