

ALL SAINTS CATHOLIC CHURCH
PARISH STATISTICS ENDING DECEMBER 31, 2020

FAMILIES

REGISTERED FAMILIES	541
UNREGISTERED FAMILIES THAT CONTRIBUTED in 2020	22
TOTAL FAMILIES	563

FINANCIAL POSITION

<u>ACCOUNT</u>	<u>INCOME</u>	<u>EXPENSE</u>
Parish Administration	316,409.55	254,303.34
Liturgy	322.00	1,248.21
Sacramental Programs	0.00	115.20
Music	0.00	615.98
Rectory	0.00	4,906.56
Adult Faith Formation	70.61	0.00
RCIA	0.00	0.00
Pastoral Council	0.00	0.00
Family Life	0.00	0.00
Building and Grounds	18,222.90	0.00
Social Concerns	0.00	0.00
Votive Stands	706.90	337.04
Parish Social Functions	0.00	0.00
Stewardship	0.00	580.30
Parish Welcome	0.00	0.00
Faith Formation	1,235.00	1,616.97
Youth Ministry	95.00	2,017.62
Vacation Bible Study School	0.00	0.00
Youth Ministry Retreats	0.00	0.00
Confirmation / First Communion	0.00	120.90
TOTAL	337,061.96	265,862.12

Includes Paycheck Protection Program Income Received

<u>ASSET</u>	<u>YTD BALANCE</u>
Checking	47,297.11
Money Market	55,693.82
Building Fund	31,507.75
Capital Campaign	9,504.29

LIABILITIES

West Bank Line of Credit Borrowed	9,000.00
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FINANCE COUNCIL MEMBERS

Fr. Bob Harris, Pastor
 Reg Brown
 Jim Oppelt, Notetaker
 Denny Routson
 Steve Vanderah, Chairperson
 Mary Treanor, Business Manager
 Sue Christensen, Bookkeeper