

Parish of the Resurrection –  
 Financial Summary for Fiscal Year Ended June 30, 2020

	FISCAL YEAR 2020		July 1, 2019 through		Surplus/ (Deficit) vs. Budget
	July 1, 2019 through June 30, 2020	ACTUAL	July 1, 2019 through June 30, 2020	BUDGET	
Regular Offertory		\$482,301		\$485,000	(2,699)
All other income		\$ 60,915		\$52,625	\$8,290
Total Parish Income		\$543,216		\$537,625	\$5,591
Ordinary Expenditures					
Clergy/Rectory		\$33,332		\$40,410	\$7078
Administration		\$20,545		\$23,720	\$3,175
Building & Grounds		\$33,374		\$66,800	\$33,426
Liturgy		\$6,635		\$14,650	\$8,015
Charity/ Social Concerns		\$26,524		\$26,700	\$176
Parish and Family Life		\$14,410		\$18,350	\$3,940
Youth Activities		\$ 2,772		\$ 7,225	\$4,453
Fixed Cost / Benefits		\$94,700		\$110,780	\$16,080
Diocesan Expenses		\$75,528		\$72,100	(3,428)
Capital Expense		\$12,609		\$23,000	\$10,391
Religious Education		\$ 5,527		\$12,505	\$6,978
Salaries (11 staff)		\$239,670		\$238,931	(\$739)
Total Expenses		\$565,626		\$655,171	\$89,545
Surplus (Deficit) Operations only		(\$22,410)		(\$117,546)	\$95,136