



ST. ANDRÉ BESSETTE PARISH

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ANNUAL REPORTS • □

ANNUAL SPIRITUAL LIFE REPORT

	/DWHDU 2019-2020	1 2018-2019	8 □
PARISH CENSUS			
Registered Households	1,735	1,780	2,065
Registered Individuals	3,852	3,895	5,566
Envelope Users	541	547	654
SACRAMENTAL LIFE			
Baptisms			
Infants	8	13	53
Older Children	1	1	0
Adults	0	0	2
First Holy Communions	0	14	49
Confirmations			
Youth	0	8	26
Adults	0	1	14
Marriages	5	6	11
Sick/Shut-Ins	34	40	86
Funerals	92	80	119
LITURGICAL MINISTRY			
Altar Servers			
Youth	10	12	38
Adult	10	10	19
Readers	24	26	41
Extr. Ministers of Holy Communion			
For Mass	44	50	76
For Hospital/NH/Homebound	15	15	36
Cantors/Choir Members	14	16	31
CHRISTIAN FORMATION			
Students in Parish Program	68	130	201
Catechists in Parish Program	12	6	27
Students at Holy Family School	0	35	79
MASS ATTENDANCE (Average)			
	Winter □	Summer □	Seating Capacity □
4:00pm at Notre Dame	182	185	550
8:00am at /PUSEBNE	139	132	550
9:30am at St. Helen's	81	85	210
11:00am at Notre Dame	157	156	550
Total Sunday Attendance	559	558	

ANNUAL FINANCIAL REPORT

	Last Year 2019-2020	1 Year Ago 2018-2019	8 Years Ago 2011-2012
Ordinary Income			
Envelopes	\$409,022.50	\$407,344.16	\$595,804.51
Plate	\$33,878.85	\$42,217.66	\$50,796.29
Stole Fees	\$14,125.00	\$14,890.00	\$10,725.00
Interest	\$24,046.09	\$19,203.61	\$47,316.83
Rental Income	\$12,000.00	\$ 3,200.00	\$2,275.00
Fundraising	\$43,616.21	\$47,367.69	\$30,573.57
Societies	\$2,528.93	\$2,858.10	\$0.00
Charitable Collections Income	\$68,622.90	\$73,168.95	\$83,631.73
Extraordinary Income			
Donations & Bequests	\$49,121.19	\$14,074.10	\$12,446.31
North Country Catholic Subscriptions	\$1,725.00	\$1,595.00	\$2,356.00
Withdrawn from DLF (Savings)	\$3,511.05	\$125,502.59	\$46,000.00
Other (Sales, Claims, Rebates)	\$17,606.29	\$ 40,175.20	\$52,690.69
Capital Campaign	\$122,898.64	\$199,738.66	\$0.00
Borrowed from DLF (Loan)	\$63,556.75	\$130,000.00	\$25,000.00
Cemeteries Income	\$139,872.48	\$103,574.07	\$119,041.56
TOTAL INCOME	\$1,006,131.88	\$1,224,909.79	\$1,078,657.49
Ordinary Expenses			
Clergy Compensation	\$67,842.20	\$56,192.86	\$35,967.67
Employee Salaries and Benefits	\$175,150.08	\$267,507.58	\$153,336.43
Utilities	\$65,104.52	\$54,627.74	\$93,247.82
Telephone	\$11,424.86	\$10,576.39	\$6,301.07
Buildings Expense	\$39,248.05	\$30,319.91	\$29,464.59
Table Expense	\$5,533.34	\$3,897.86	\$8,524.99
Insurance	\$38,082.38	\$35,137.00	\$25,725.00
Liturgy Expense	\$17,510.95	\$27,955.39	\$27,355.55
Office Expense	\$17,365.76	\$20,535.90	\$20,543.30
Interest	\$4,197.23	\$126.03	\$910.73
Diocesan Assessment	\$40,998.00	\$41,171.00	\$50,443.00
Social Events	\$939.15	\$756.23	\$6,973.61
Charitable Donations	\$4,246.19	\$691.71	\$5,400.00
Societies	\$532.00	\$1,662.00	\$0.00
Other	\$0.00	\$0.00	\$748.01
Christian Formation			
Employee Salaries and Benefits	\$0.00	\$0.00	\$68,498.59
Programs and Supplies	\$646.68	\$2,298.05	\$9,980.36
Holy Family/School Support	\$18,221.00	\$215,112.00	\$214,547.10
Extraordinary Expenses			
Capital Repairs	\$296,054.96	\$69,646.64	\$31,164.26
Equipment and Furnishings	\$79,760.06	\$5,987.25	\$179.97
North Country Catholic Subscriptions	\$1,706.00	\$1,595.00	\$2,390.00
Deposits to DLF (Savings/Campaign)	\$0.00	\$120,888.45	\$0.00
Payments to DLF (Debt)	\$52,088.92	\$1,250.00	\$11,500.00
Other	\$35,116.97	\$34,701.34	\$5,942.00
Charitable Collections Expenses	\$68,622.90	\$73,168.95	\$83,631.73
Cemeteries Expenses	\$150,024.91	\$121,095.00	\$91,768.07
TOTAL EXPENSES	\$1,190,425.11	\$1,196,900.28	\$984,543.85
BALANCE: Surplus/(Deficit)	(\$184,293.23)	\$28,009.51	\$94,113.64