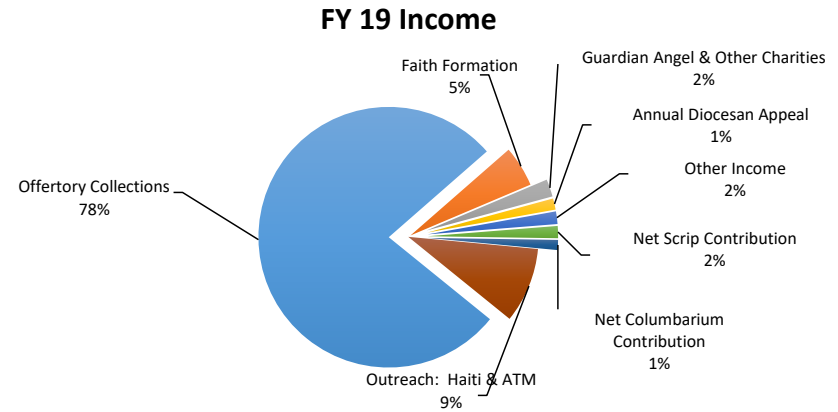


**St. Michael Catholic Church**  
**Activity Statement**  
**Fiscal Year 2019, July 1, 2018 - June 30, 2019**

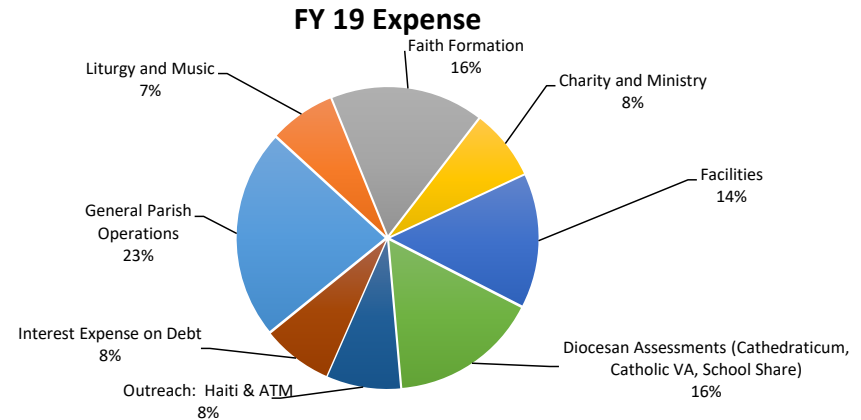
**Income**

Offertory Collections	1,772,363
Faith Formation	115,319
Guardian Angel & Other Charities	49,333
Annual Diocesan Appeal	31,659
Other Income	35,591
Net Scrip Contribution	34,372
Net Columbarium Contribution	28,374
Outreach: Haiti & ATM	213,063
<i>Total Income</i>	<i>2,280,074</i>



**Expense**

General Parish Operations	557,950
Liturgy and Music	174,313
Faith Formation	408,277
Charity and Ministry	187,635
Facilities	356,977
Diocesan Assessments (Cathedralicum, Catholic VA, School Share)	396,222
Outreach: Haiti & ATM	196,732
Interest Expense on Debt	187,162
LOM Transfer to cover Interest Expense	(187,162)
<i>Total Expense</i>	<i>2,278,106</i>



**Net Income (Expense)**

**1,968**

**Debt Activity**

Principal Balance July 1, 2018	4,305,236
Principal Balance June 30, 2019	4,123,447
Fiscal Year Principal Reduction	(181,789)
Living Our Mission (LOM) receipts to help pay Mortgage	304,993
Portion of LOM transferred to Operations to pay Interest Expense	187,162