



St. Michael's ATM Meeting Minutes Tuesday, March 10, 2020

Below is a summary of the major areas that were discussed during the meeting. Thank you to all who attended for your discussion and your support.

Opening Prayer:

- ◆ Members recited the ATM Prayer and Paul offered the Serenity Prayer.
- ◆ **Introductions:** No new members in attendance
- ◆ **Minutes:**
 - ◆ February 11th meeting minutes approved as recorded.
- ◆ **Budget Report:**
 - ◆ Kathy reviewed the monthly budget report - expenditures and income for January.
 - ◆ Motion to discuss Backpack Program funding and needs with Ralph.
- ◆ **Budget/Finance Team Report:**
 - ◆ Paul reviewed current planned expenditures thru June 30, 2020 and the proposed 2020-21 draft Budget. Paul requested any input/updates from attendees. Natasha provided recommended changes to several Youth Team items.
- ◆ **HFP Council coordination:** Conference call with Liaison, Ralph Shawver
 - ◆ Richlands flooding mostly in Duran; not enough damage for FEMA involvement, but Richlands Police Department took donations (material and financial aid).
 - ◆ WalMart cards for Richlands food pantry received and in the process of being delivered. Ralph will wait until Tonya delivers them before responding on whether further assistance is needed.
 - ◆ Holy Family Parish (HFP) still has no website. Having difficulty reaching the person who was handling it. Website was holymfamilyva.com
 - ◆ ATM may possibly help with Lenten alms in Tazewell. ATM Budget Team will contact ladies in HFP office.
 - ◆ Dan Kearns, President of St. Michael's St. Vincent de Paul Ministry, and family will be traveling to Appalachia on April 9-11. Would like to meet with Fr. Eric. (May change due to the Coronavirus).
 - Fr. Eric is available between 9-11 AM on Good Friday, April 10.
 - ◆ HFP Survey Discussion:
 - Ralph reported that the survey has not been distributed yet. It is on the Agenda for discussion at the next Parish Council meeting.
 - ◆ Ralph checked the current status of the Backpack Program and confirmed they did not need further assistance at this time. Cathy Bolling had requested between \$5000-\$6000 in an email to Nora.
- ◆ **Bluegrass Concert (BGC) Update:**
 - ◆ Will reported that the Grascals concert was the most successful one. ~305 paid admissions

- Ticket sales around \$4,000.
 - With Silver Diner donating food, around \$700-\$800 per concert is saved which benefits ATM.
 - Proceeds will go to Center for Christian Action (CCA) and Teen Venture Center (TVC).
 - Sign-up sheet passed around for ticket sales at March 21-22 Masses.
 - Sign-up sheet passed around for help at 4th BGC concert on March 28th.
 - Lydia & Jim St. Peter and her brother and his wife planning to attend concert on March 28th.
 - Ralph reported that the Richlands YMCA purchased new exercise equipment and provided their old functional exercise equipment to the Teen Venture Center.
- ◆ **ATM Team Meeting on February 19th:**
- ◆ Since Fr. Eric will be coming to Richmond for a retreat over the March 28-29 weekend, several members suggested we try to meet with him and discuss how we can best support their spiritual development activities. Paul will schedule.
 - ◆ Paul will send the current Strategic Plan to the Strategic Planning (SP) Team for review and update. He will schedule a SP Team meeting to discuss.
- ◆ **ATM Liaisons' reports:**
- ◆ Laureen provided input from Cindy Lambert (St. Theresa's)
 - Gift cards for Tazewell High School needed for personal hygiene items for students.
 - Food, supplies [school and otherwise] for Tazewell and Richlands needed.
 - Appreciate whatever ATM can donate.
 - Provided gift cards to help flood victims in Richlands.
 - Need new carpet in Sanctuary \$6,000, new flooring \$15,000 (requirement from diocese); replace metal building \$5,000; some funds in their Building Fund; applying for Home Mission Grant and a 2% loan from the Diocese.
 - ◆ Mark provided input from Donna Lambert (St. Elizabeth's)
 - Decision on 125th Anniversary to be made sometime this fall; decision based on Bishop's response.
 - Possible restoration of church murals and art was considered by expert and deemed too expensive; not happening.
 - Kathy added that Nora received info from Donna that the Diocese provided some funds to cover painting the inside of the church and parking lot and to help with water problem in the basement. May need ATM assistance if funds are not sufficient.
 - Memorial bench for Steve Danko (was very active in the church and community). His widow, Anne, has quote. Ralph will check.
 - ◆ Kathy shared Nora's email with input received from Frannie (St. Joseph's)
 - Her clinic is for profit. Takes Medicaid. No financial help needed.
 - Health Wagon is a nonprofit organization providing mobile health services.
 - Rachel from Diocese suggested that the law students visit prisoners and read Scripture.
 - Pocahontas is being considered for a "Hometown Makeover" grant.
 - ◆ Since some of these items were new to Ralph, Paul agreed to forward to him for a HFP position before acting on the liaison requests.
- ◆ **ATM Calendar:**
- ◆ Ticket sales for 4th BGC – March 21-22
 - ◆ 4th BGC with The Trinity River Band – March 28th

- ◆ Next ATM Meeting – April 14th
- ◆ Ticket sales for final BGC – April 18-19
- ◆ Final BGC with Carolina Blue – April 25th
- ◆ May ATM meeting – changed to May 13th (conflict with church scheduling for May 12th)
- ◆ HFP get together event for Spring/Summer 2020 – TBD – still being planned and will be discussed at the next HFP Parish Council meeting. Damain Muller could possibly go down.
- ◆ St. Elizabeth’s 125 yr. Celebration for 2021 – TBD – waiting to see if and when the Bishop would be able to attend.
- ◆ **Other Items/Correspondence**
 - ◆ Kathy advised that ATM received a newsletter from Young Life. We’ve donated to them in the past.
 - ◆ Kathy passed around a “Thank You” note from the Center for Christian Action for ATM’s donation to assist with their operating/overhead expenses.
 - ◆ Paul noted that St. Michael’s may possibly schedule a fundraising event at the Silver Diner in the May timeframe. With the proposed partnership, ATM would receive 20% of all incremental sales above the baseline that Silver Diner establishes on a given weekday and time.
- ◆ **Closing Prayer:** Provided by Will
- ◆ **Team Meetings:** These were not held following the general meeting due to the limited number of ATM members available.

Attendees:

Marjorie Bagby	Susanne Ferris	Kathleen Joyce	Dave Rosko
Natasha D’Cunha	Laureen Hyman	Will Langley	Kathy Smith
Cathy DiSalvo	Jimmy Hyman	Mark Law	Paul Smith