



Finance Committee  
Annual Report  
July 2019- June 2020

- Finance Committee Key Value Propositions:
- Transparency
- Responsibility
- Accountability
- Discipleship

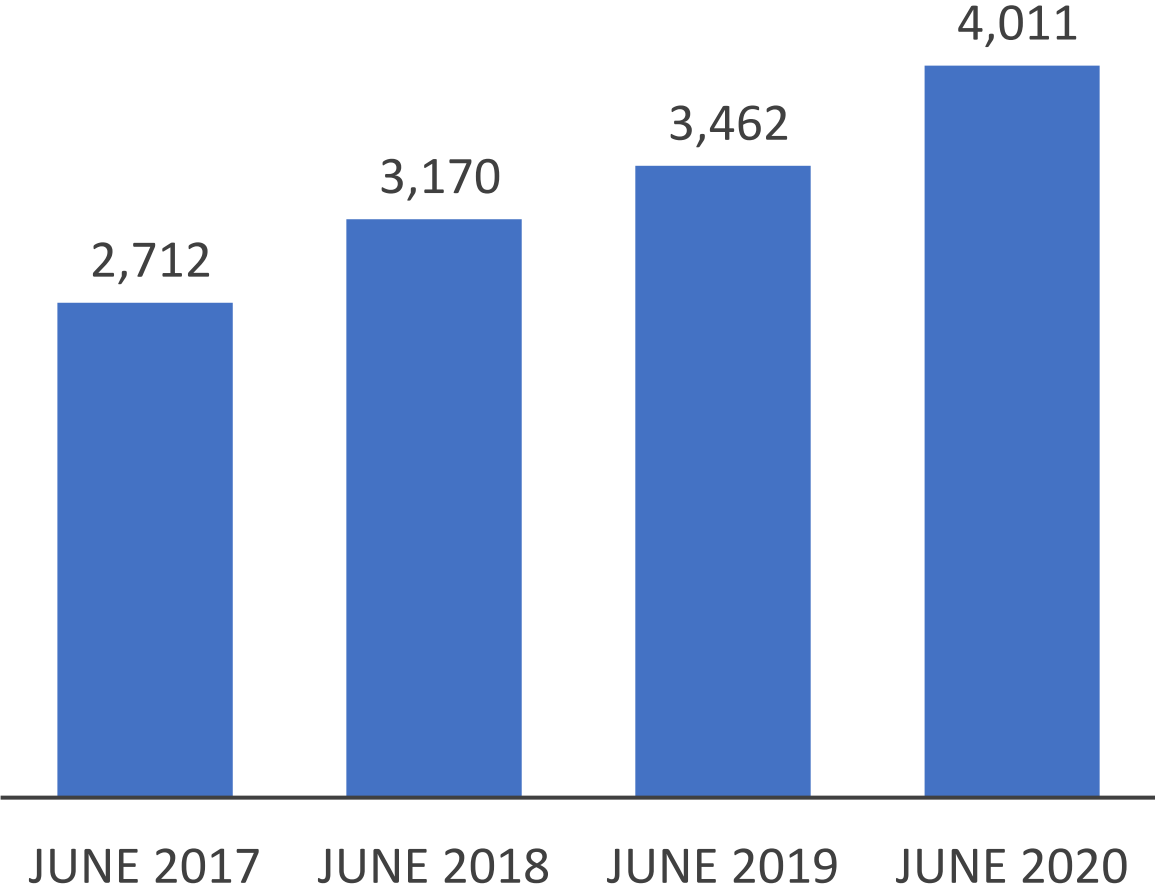
*Family*  
we are all in this together





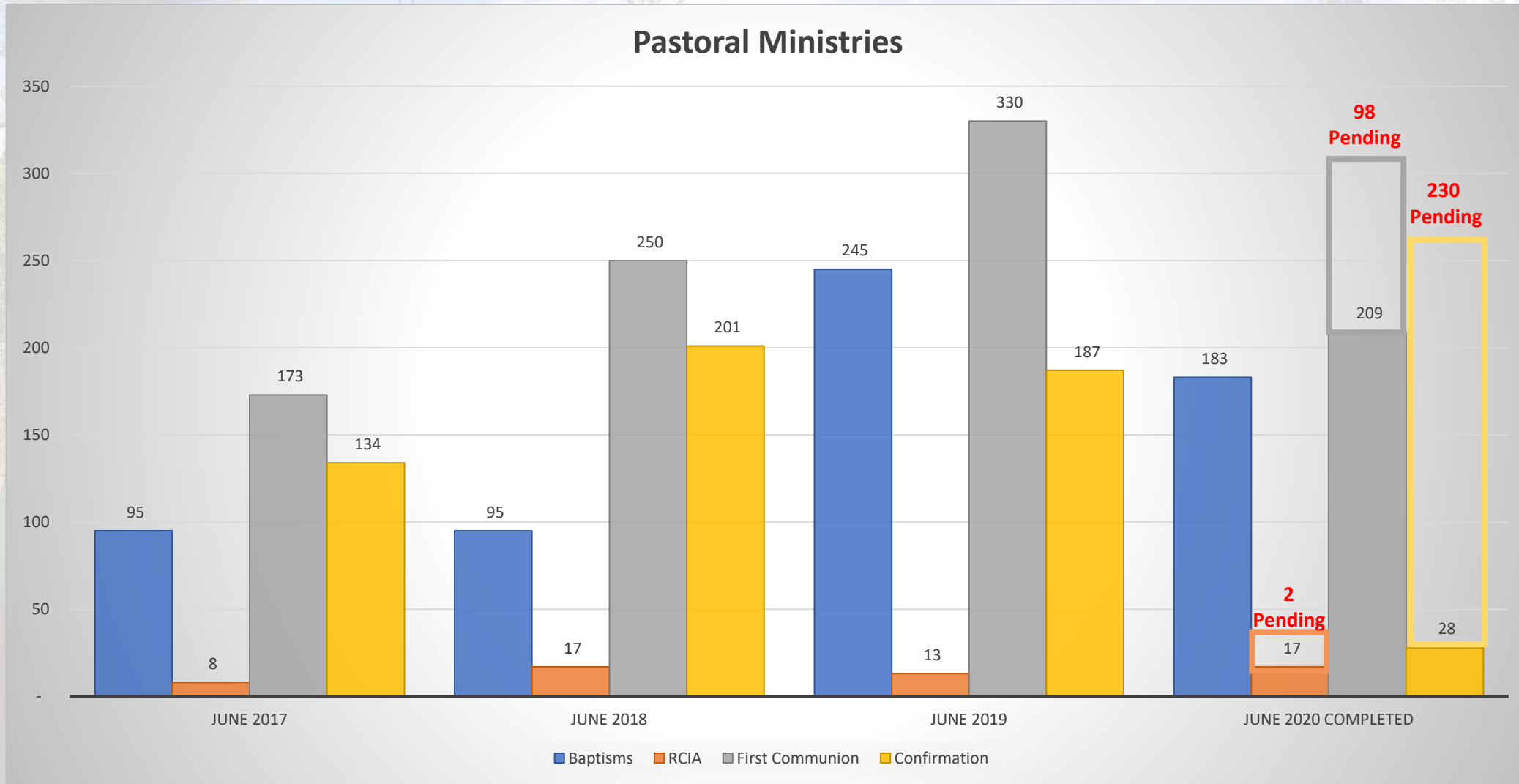
# Celebrating Our Growth

Registered Families  
Continued 10-14% growth  
12,848 parishoners





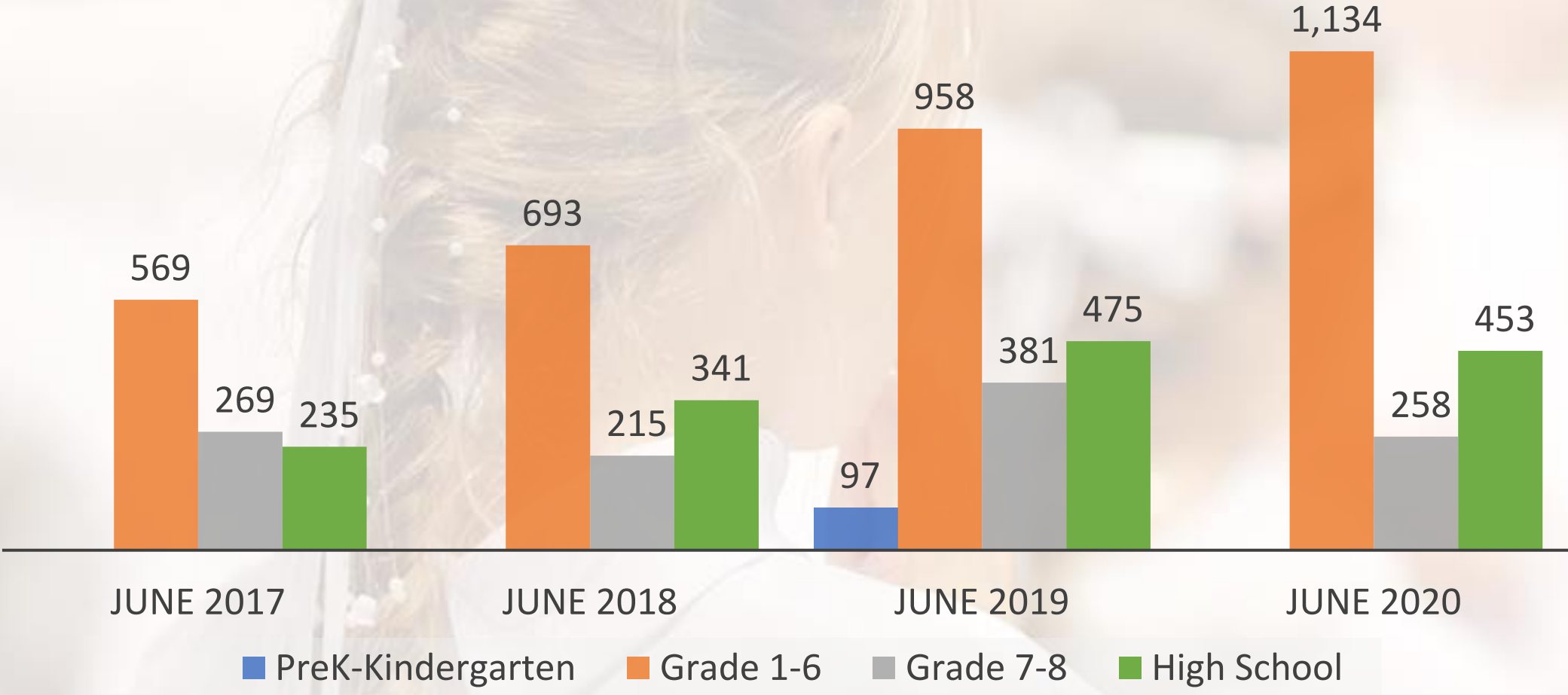
# Cultivating Stewardship Through Ministries





# Cultivating Stewardship Through Ministries

Faith Formation  
Ave 16% growth year to year





# Cultivating Stewardship Through Ministries

## Our Ministries – Deepening Discipleship



Acolytes	Career Transition	God's Laundry	Mission's Retreat	Sewing
ACTS for Women and Men	Children's Liturgy of the Word	Guardian Angels	MOM's Group	Small Christian Communities
Adoration	Children's RCIA	HANDE Ministry	Music/Choir	Social Outreach
Adult Confirmation	Communication	Healing Prayer	Outreach Committee	Stewardship Committee
Adult Faith Formation	Counting	High School Confirmation	Parish Festival	Teams of Our Lady
African Community	Discipleship	High School Faith Formation	Parish Retreat	That Man Is You
Altar Linens	Elementary Faith Formation	Homebound	Pastoral Council	Upper Room
Alter Servers	Engagement	Hospitality and Greeters	Pictures	Ushers
Apologetics	Evangelization	Junior High Faith Formation	Prayer Blanket	VBS
Arise	Extraordinary Minister of Holy Communion	Knight of Columbus	Prayer and Devotion	Vocations
Arts & Environment	Extraordinary Minister of Sick and Homebound	Laborers for Jesus	Prison Ministry	Welcome Committee
Audio/Visual	Facility Management/Support	Lectors	RCIA	Women of Mercy
Baptism Preparation	Family Life	Liturgy Council	Rosary and Chaplet	Women of the Cloth
Bereavement	Finance Council	Marriage Preparation	Rosary Makers	Worship
Bible Study	First Holy Communion	Matachin Dancers	Sacristans	Young Adults
Building Committee	Food Bank	Men's Group	Safety and Security	
Capital Campaign Committee	Formation	Men's Retreat	Scouting	

83 Ministries, Over 1300 Volunteers serving over 12,000 parishioners



# St. Faustina Building Campaign

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## Capital Campaign II Pledges as of Sept. 2020:

### **Campaign Goal of \$11.4M**

<b>Pledges:</b>	<b>\$8,378,648</b>
<b>Collected:</b>	<b>\$4,041,403</b>
<b>Remaining:</b>	<b>\$4,337,245</b>

**35% of STF Parish Families have Pledged, this exceeds traditional Parish fundraising campaigns.**

**Fr. Dat and Gary Newberry to give detailed update in two weeks.**

# ✝ St. Faustina Building Campaign

Cost of This Building, Land & infrastructure: \$13.5M

Phase I Building Campaign:

Loan Balance:

**\$1.855M**

Monthly Loan Principal and  
Interest Payments:

**\$47,500**

2019-2020 Principle Reduced by:

**\$3,870,729**







# St. Faustina Financial Report

July 2019-June 2020

## Financial Report

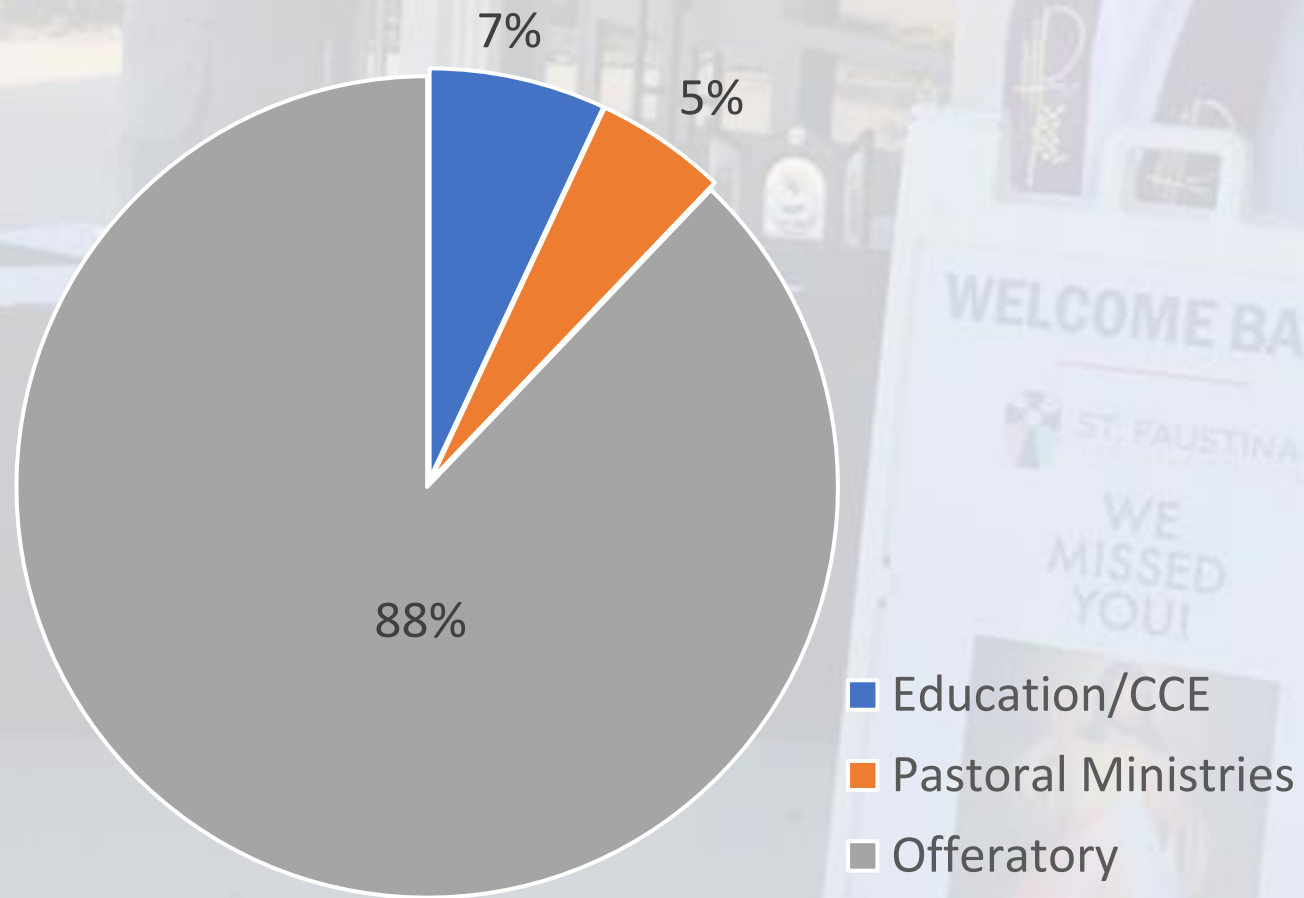
	<u>2020</u>	<u>2019</u>
• Net Parish Income:	\$2,635,289	\$2,579,800
• Building Loan Payments	-\$570,000	-\$570,000
• <u>Parish Expenses:</u>	<u>-\$2,111,703</u>	<u>-\$2,117,500</u>
• <b>Net Cash</b>	<b>-\$48,599</b>	<b>-\$107,700</b>

**3% increase in Revenues**



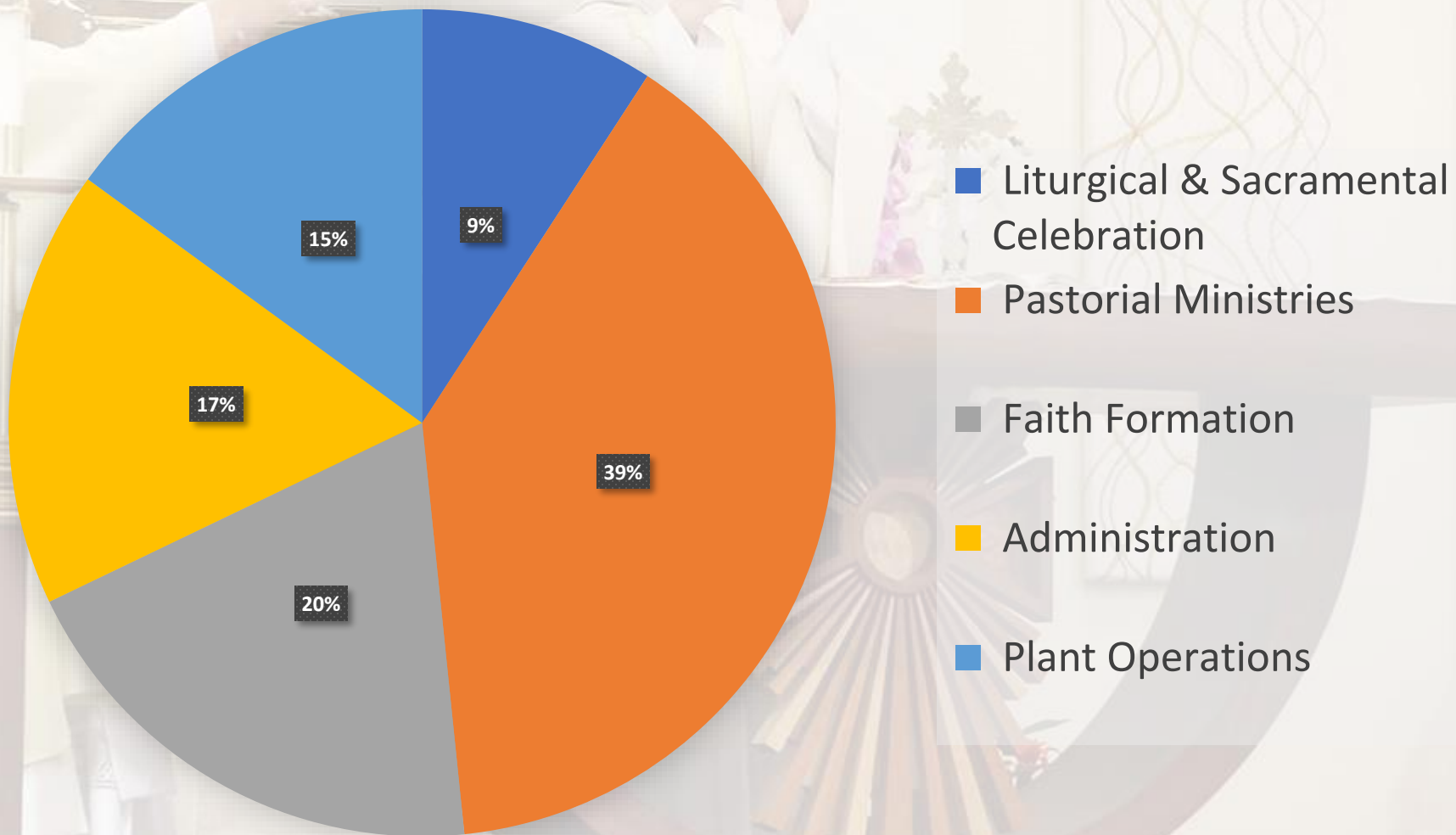
# St. Faustina Financial Report

St Faustina Parish Income \$2,635,289



# ✝ St. Faustina Financial Report

## St Faustina Parish Expenses \$2,111,703





# Celebrating Our Growth

## Weekly Offertory by Registered Families Statistically:

	June 2019	June 2020
<b>Registered Families</b>	<b>3462</b>	<b>4011</b>
Income/Family Weekly	\$11	\$12
Expenses/Family Weekly	\$13	\$13

25% of Registered Families Contribute on a weekly Basis

**1002** of the Registered Families Contribute **95%** of the Weekly Offertory

Estimate 5% contributions come from non-registered families

**If remaining 3000 families were to donate just \$1/week, annual contributions would increase by \$156,000**



DEEPENING EXPANDING  
*Discipleship*  *Mercy*  
SAINT FAUSTINA CATHOLIC CHURCH