

Parish Annual Financial Report
September 1, 2013 – August 31, 2014

Parish St. Anthony of Padua City Fitchburg

Operating Receipts

Offertory Collections	316,893
Religious Education Income	2,891
Gifts/Bequests	545
Diocesan and National Collections	31,108
Other Income:	
	50,734
<u>DEF Income</u>	7,722
<u>Venerini Sister Collection</u>	3,800

Total Operating Receipts

413,693

Operating Disbursements

Salaries	
Priest	52,855
Lay Employees	156,223
Fringe Benefits	
Priest	32,754
Lay Employees	18,527
Professional Fees	918
Church Operating Expenses	79,385
Rectory Operating Expenses	28,764
Religious Education	2,725
Diocesan and National Collections	31,107
Workshops	0
Catholic School Assessments	0
Other:	
<u>School Subsidy</u>	27,300
<u>DEF 699 School Expansion</u>	40,946
<u>Parish Admin + other</u>	32,153

Total Operating Disbursements

503,657

Increase (Decrease) in Operating Cash Balance

-89,964

1 DEF Recorded
incorrectly

- 5,610

84,354

Parish Name & City St. Anthony of Padua, Fitchburg

Parish Finance Committee members:

Years on Committee

<u>Rosalyn Piro</u>	<u>Rosalyn Piro</u>	<u>14 - Inception</u>
<u>Michael Hewitt</u>	<u>Michael D. Hewitt</u>	<u>5 years</u>
<u>Anthony Mercadante</u>		
<u>Linda Racine</u>	<u>Linda P.</u>	<u>12 years</u>
<u>Anthony Tessi</u>	<u>Anthony A. Tessi</u>	<u>16 yrs</u>
<u>John Zarrella</u>	<u>John Zarrella</u>	<u>8 yrs</u>
<u>Edward Cronin</u>	<u>Ed Cronin</u>	<u>3 years</u>