

**Parish Annual Financial Report
September 1, 2013 – August 31, 2014**

Parish St Joseph City Fitchburg

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Operating Receipts		
Offertory Collections	353,836	
Religious Education Income	1,060	
Gifts/Bequests	3,219	
Diocesan and National Collections	22,172	
Other Income:		
Funerals, weddings, Mass stipends	30,203	
Capital improvements	5,438	
Miscellaneous	28,260	
		444,188
Total Operating Receipts		
Operating Disbursements		
Salaries		
Priest	53,740	
Lay Employees	95,695	
Fringe Benefits		
Priest	33,354	
Lay Employees	20,715	
Professional Fees		
Church Operating Expenses	178,272	
Rectory Operating Expenses	37,628	
Religious Education	4,871	
Diocesan and National Collections	20,988	
Workshops	2,540	
Catholic School Assessments		
Other:		
Free Press assessment	3,002	
Miscellaneous	4,252	
		455,057
Total Operating Disbursements		
Increase (Decrease) in Operating Cash Balance		-10,869

Parish Name & City St Joseph Fitchburg

Parish Finance Committee members:	Years on Committee
Raymond Cote	8
Deacon James Couture	9 +
Eugene Demers	25
Kevin Howard	9
Norman LeBlanc	25
Robert Leger	8
Paul Migliozi	4
Steven Provencher	5