

1301

St. Andrew Bobola Church  
Annual Report  
09/01/2014 - 08/31/2015

Description	
<b>Revenue</b>	
Weekly Offerings	\$134,000.00
Special Collections	\$34,500.00
CCD Collections	\$1,600.00
Renovation Fund	\$12,000.00
Fuel Collection	\$7,200.00
MSGR. LEKARCZYK FUND	\$350.00
Donations	\$8,000.00
Weddings, Funerals, Baptisms	\$3,000.00
Church Decorations	\$2,130.00
Bingo Proceeds	\$0.00
120 Club	\$1,500.00
Candles & Memorial Donations	\$1,000.00
<b>Total Revenue</b>	<b>\$205,280.00</b>
<b>Expenses</b>	
Salaries	\$ 50,637.00
Taxes & Fringe	\$ 8,959.00
telephone Expense	\$ 2,200.00
Utilities	\$ 16,500.00
Improvements	\$ 12,000.00
Repairs & Maintenance	\$ 10,500.00
Auto expense	\$ 3,330.00
Advertising	\$ 2,400.00
Supplies	\$ 23,950.00
Missalettes	\$ 4,200.00
Snow Plowing & Trash Removal	\$ 5,000.00
Food - Rectory	\$ 7,295.00
Elevator Maintenance & Inspectic	\$ 4,100.00
Diocesan Support & Collections	\$ 28,000.00
visiting clergy	\$ 2,500.00
Religious Education & Youth Acti	\$ 9,650.00
Insurance	\$ 8,650.00
<b>Total Expenses</b>	<b>\$ 199,780.00</b>
<b>Surplus /Deficit</b>	<b>\$ 5,500.00</b>
Pastor	
Finance Committee Chair	

*Rev. Krzysztof Karca*

*Richard M. Coughlin Jr.*